

# 県内市町村等に係る平成30年度決算の概況について（普通会計）

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第1表 決算収支の状況

(単位:千円、%)

| 団体コード | 団体名    | 歳入総額口  |             |             |             | 歳出総額口  |             |             |             | 形式収支   |            |            |           | 実質収支口  |           |           |           | 実質単年度収支 |             |             |             | 経常収支比率   |        |       |       |
|-------|--------|--------|-------------|-------------|-------------|--------|-------------|-------------|-------------|--------|------------|------------|-----------|--------|-----------|-----------|-----------|---------|-------------|-------------|-------------|----------|--------|-------|-------|
|       |        | 平成30年度 | 平成29年度      | 増減額         | 増減率         | 平成30年度 | 平成29年度      | 増減額         | 増減率         | 平成30年度 | 平成29年度     | 増減額        | 増減率       | 平成30年度 | 平成29年度    | 増減額       | 増減率       | 平成30年度  | 平成29年度      | 増減額         | 増減率         | 平成30年度   | 平成29年度 | 増減    |       |
| 1     | 302015 | 和歌山市   | 151,212,422 | 153,599,397 | ▲ 2,386,975 | ▲ 1.6  | 149,899,273 | 152,724,789 | ▲ 2,825,516 | ▲ 1.9  | 1,313,149  | 874,608    | 438,541   | 50.1   | 385,502   | 151,559   | 233,943   | 154.4   | ▲ 3,514,289 | ▲ 3,955,447 | 441,158     | 11.2     | 98.9   | 98.9  | 0.0   |
| 2     | 302023 | 海南市    | 23,858,873  | 25,899,162  | ▲ 2,040,289 | ▲ 7.9  | 23,489,935  | 25,167,146  | ▲ 1,677,211 | ▲ 6.7  | 368,938    | 732,016    | ▲ 363,078 | ▲ 49.6 | 237,795   | 583,171   | ▲ 345,376 | ▲ 59.2  | 423,466     | 452,805     | ▲ 29,339    | ▲ 6.5    | 97.1   | 94.6  | 2.5   |
| 3     | 302031 | 橋本市    | 25,699,711  | 27,154,596  | ▲ 1,454,885 | ▲ 5.4  | 25,040,908  | 26,753,393  | ▲ 1,712,485 | ▲ 6.4  | 658,803    | 401,203    | 257,600   | 64.2   | 594,288   | 320,238   | 274,050   | 85.6    | 274,253     | ▲ 277,131   | 551,384     | 199.0    | 100.4  | 101.7 | ▲ 1.3 |
| 4     | 302040 | 有田市    | 13,418,834  | 15,509,891  | ▲ 2,091,057 | ▲ 13.5 | 12,446,789  | 14,746,725  | ▲ 2,299,936 | ▲ 15.6 | 972,045    | 763,166    | 208,879   | 27.4   | 586,820   | 652,989   | ▲ 66,169  | ▲ 10.1  | ▲ 563,956   | ▲ 346,397   | ▲ 217,559   | ▲ 62.8   | 102.1  | 96.6  | 5.5   |
| 5     | 302058 | 御坊市    | 13,234,197  | 12,902,805  | 331,392     | 2.6    | 13,184,473  | 12,809,217  | 375,256     | 2.9    | 49,724     | 93,588     | ▲ 43,864  | ▲ 46.9 | 29,315    | 73,509    | ▲ 44,194  | ▲ 60.1  | ▲ 472,194   | ▲ 283,736   | ▲ 188,458   | ▲ 66.4   | 107.7  | 104.5 | 3.2   |
| 6     | 302066 | 田辺市    | 44,492,458  | 42,398,939  | 2,093,519   | 4.9    | 43,015,817  | 41,054,092  | 1,961,725   | 4.8    | 1,476,641  | 1,344,847  | 131,794   | 9.8    | 1,207,087 | 1,218,018 | ▲ 10,931  | ▲ 0.9   | ▲ 10,576    | ▲ 324,659   | 314,083     | 96.7     | 96.7   | 95.6  | 1.1   |
| 7     | 302074 | 新宮市    | 17,962,561  | 17,088,124  | 874,437     | 5.1    | 17,198,377  | 16,287,521  | 910,856     | 5.6    | 764,184    | 800,603    | ▲ 36,419  | ▲ 4.5  | 734,069   | 772,059   | ▲ 37,990  | ▲ 4.9   | 922,010     | 160,695     | 761,315     | 473.8    | 100.0  | 100.2 | ▲ 0.2 |
| 8     | 302082 | 紀の川市   | 30,114,819  | 31,253,464  | ▲ 1,138,645 | ▲ 3.6  | 29,129,185  | 30,441,636  | ▲ 1,312,451 | ▲ 4.3  | 985,634    | 811,828    | 173,806   | 21.4   | 817,431   | 762,257   | 55,174    | 7.2     | 390,514     | 2,144,359   | ▲ 1,753,845 | ▲ 81.8   | 91.6   | 93.1  | ▲ 1.5 |
| 9     | 302091 | 岩出市    | 17,821,114  | 17,139,299  | 681,815     | 4.0    | 17,277,874  | 16,659,413  | 618,461     | 3.7    | 543,240    | 479,886    | 63,354    | 13.2   | 438,921   | 438,846   | 75        | 0.0     | 35,194      | 80,770      | ▲ 45,576    | ▲ 56.4   | 86.2   | 86.9  | ▲ 0.7 |
|       |        | 市計     | 337,814,989 | 342,945,677 | ▲ 5,130,688 | ▲ 1.5  | 330,682,631 | 336,643,932 | ▲ 5,961,301 | ▲ 1.8  | 7,132,358  | 6,301,745  | 830,613   | 13.2   | 5,031,228 | 4,972,646 | 58,582    | 1.2     | ▲ 2,515,578 | ▲ 2,348,741 | ▲ 166,837   | ▲ 7.1    | 97.7   | 97.4  | 0.3   |
| 10    | 303046 | 紀美野町   | 7,123,196   | 7,681,020   | ▲ 557,824   | ▲ 7.3  | 6,761,211   | 7,139,044   | ▲ 377,833   | ▲ 5.3  | 361,985    | 541,976    | ▲ 179,991 | ▲ 33.2 | 333,204   | 522,228   | ▲ 189,024 | ▲ 36.2  | ▲ 15,831    | ▲ 20,718    | 4,887       | 23.6     | 97.6   | 92.3  | 5.3   |
| 11    | 303411 | かつらぎ町  | 10,139,199  | 10,814,764  | ▲ 675,565   | ▲ 6.2  | 9,789,925   | 10,510,328  | ▲ 720,403   | ▲ 6.9  | 349,274    | 304,436    | 44,838    | 14.7   | 235,334   | 250,363   | ▲ 15,029  | ▲ 6.0   | ▲ 64,132    | ▲ 136,286   | 72,154      | 52.9     | 100.5  | 103.2 | ▲ 2.7 |
| 12    | 303437 | 九度山町   | 3,332,343   | 3,274,732   | 57,611      | 1.8    | 3,279,892   | 3,248,580   | 31,312      | 1.0    | 52,451     | 26,152     | 26,299    | 100.6  | 49,053    | 25,713    | 23,340    | 90.8    | ▲ 48,410    | ▲ 89,675    | 41,265      | 46.0     | 98.6   | 98.2  | 0.4   |
| 13    | 303445 | 高野町    | 23,208,059  | 3,925,290   | 19,282,769  | 491.2  | 23,002,708  | 3,758,679   | 19,244,029  | 512.0  | 205,351    | 166,611    | 38,740    | 23.3   | 55,431    | 106,162   | ▲ 50,731  | ▲ 47.8  | ▲ 360,506   | ▲ 55,403    | ▲ 305,103   | ▲ 550.7  | 97.7   | 94.7  | 3.0   |
| 14    | 303615 | 湯浅町    | 12,239,221  | 11,171,496  | 1,067,725   | 9.6    | 11,736,168  | 10,812,944  | 923,224     | 8.5    | 503,053    | 358,552    | 144,501   | 40.3   | 182,364   | 301,144   | ▲ 118,780 | ▲ 39.4  | 41,564      | 284,821     | ▲ 243,257   | ▲ 85.4   | 88.1   | 87.9  | 0.2   |
| 15    | 303623 | 広川町    | 4,358,576   | 4,672,799   | ▲ 314,223   | ▲ 6.7  | 4,113,152   | 4,521,700   | ▲ 408,548   | ▲ 9.0  | 245,424    | 151,099    | 94,325    | 62.4   | 114,517   | 110,399   | 4,118     | 3.7     | 8,978       | 15,790      | ▲ 6,812     | ▲ 43.1   | 90.9   | 88.4  | 2.5   |
| 16    | 303666 | 有田川町   | 16,042,010  | 15,473,038  | 568,972     | 3.7    | 15,459,304  | 15,073,949  | 385,355     | 2.6    | 582,706    | 399,089    | 183,617   | 46.0   | 348,826   | 351,327   | ▲ 2,501   | ▲ 0.7   | 641,974     | 30,326      | 611,648     | 2016.9   | 93.0   | 89.9  | 3.1   |
| 17    | 303810 | 美浜町    | 4,113,507   | 4,333,988   | ▲ 220,481   | ▲ 5.1  | 3,968,916   | 4,123,459   | ▲ 154,543   | ▲ 3.7  | 144,591    | 210,529    | ▲ 65,938  | ▲ 31.3 | 127,210   | 171,093   | ▲ 43,883  | ▲ 25.6  | ▲ 141,487   | ▲ 157,163   | 15,676      | 10.0     | 96.6   | 96.0  | 0.6   |
| 18    | 303828 | 日高町    | 4,161,595   | 4,634,311   | ▲ 472,716   | ▲ 10.2 | 3,856,028   | 4,338,718   | ▲ 482,690   | ▲ 11.1 | 305,567    | 295,593    | 9,974     | 3.4    | 289,184   | 293,290   | ▲ 4,106   | ▲ 1.4   | ▲ 170,485   | ▲ 275,912   | 105,427     | 38.2     | 95.2   | 96.1  | ▲ 0.9 |
| 19    | 303836 | 由良町    | 3,770,463   | 3,768,355   | 2,108       | 0.1    | 3,680,035   | 3,633,089   | 46,946      | 1.3    | 90,428     | 135,266    | ▲ 44,838  | ▲ 33.1 | 53,013    | 60,196    | ▲ 7,183   | ▲ 11.9  | ▲ 146,004   | ▲ 162,357   | 16,353      | 10.1     | 92.7   | 93.9  | ▲ 1.2 |
| 20    | 303909 | 印南町    | 5,749,208   | 5,578,987   | 170,221     | 3.1    | 5,614,384   | 5,437,415   | 176,969     | 3.3    | 134,824    | 141,572    | ▲ 6,748   | ▲ 4.8  | 110,481   | 123,492   | ▲ 13,011  | ▲ 10.5  | 21,689      | 14,531      | 7,158       | 49.3     | 78.2   | 77.4  | 0.8   |
| 21    | 303917 | みなべ町   | 9,943,062   | 9,814,764   | 128,298     | 1.3    | 9,171,763   | 8,997,342   | 174,421     | 1.9    | 771,299    | 817,422    | ▲ 46,123  | ▲ 5.6  | 489,749   | 588,594   | ▲ 98,845  | ▲ 16.8  | ▲ 98,248    | ▲ 32,507    | ▲ 65,741    | ▲ 202.2  | 88.7   | 91.9  | ▲ 3.2 |
| 22    | 303925 | 日高川町   | 9,309,550   | 9,658,007   | ▲ 348,457   | ▲ 3.6  | 9,101,162   | 9,411,662   | ▲ 310,500   | ▲ 3.3  | 208,388    | 246,345    | ▲ 37,957  | ▲ 15.4 | 115,673   | 190,981   | ▲ 75,308  | ▲ 39.4  | ▲ 147,977   | 17,894      | ▲ 165,871   | ▲ 927.0  | 90.1   | 87.7  | 2.4   |
| 23    | 304018 | 白浜町    | 11,686,712  | 12,124,403  | ▲ 437,691   | ▲ 3.6  | 11,537,074  | 11,899,571  | ▲ 362,497   | ▲ 3.0  | 149,638    | 224,832    | ▲ 75,194  | ▲ 33.4 | 27,731    | 154,330   | ▲ 126,599 | ▲ 82.0  | ▲ 193,063   | 76,223      | ▲ 269,286   | ▲ 353.3  | 94.0   | 94.7  | ▲ 0.7 |
| 24    | 304042 | 上富田町   | 6,087,433   | 6,950,120   | ▲ 862,687   | ▲ 12.4 | 5,927,668   | 6,884,334   | ▲ 956,666   | ▲ 13.9 | 159,765    | 65,786     | 93,979    | 142.9  | 50,518    | 65,786    | ▲ 15,268  | ▲ 23.2  | ▲ 15,234    | 13,794      | ▲ 29,028    | ▲ 210.4  | 88.3   | 88.2  | 0.1   |
| 25    | 304069 | すさみ町   | 4,485,633   | 4,255,964   | 229,669     | 5.4    | 4,426,197   | 4,116,768   | 309,429     | 7.5    | 59,436     | 139,196    | ▲ 79,760  | ▲ 57.3 | 47,257    | 74,196    | ▲ 26,939  | ▲ 36.3  | ▲ 276,939   | 15,597      | ▲ 292,536   | ▲ 1875.6 | 94.7   | 91.3  | 3.4   |
| 26    | 304212 | 那智勝浦町  | 9,170,637   | 8,731,578   | 439,059     | 5.0    | 9,019,849   | 8,618,871   | 400,978     | 4.7    | 150,788    | 112,707    | 38,081    | 33.8   | 101,183   | 67,942    | 33,241    | 48.9    | ▲ 16,224    | ▲ 142,279   | 126,055     | 88.6     | 94.2   | 91.5  | 2.7   |
| 27    | 304221 | 太地町    | 2,585,096   | 3,137,861   | ▲ 552,765   | ▲ 17.6 | 2,487,704   | 3,033,170   | ▲ 545,466   | ▲ 18.0 | 97,392     | 104,691    | ▲ 7,299   | ▲ 7.0  | 86,207    | 96,334    | ▲ 10,127  | ▲ 10.5  | ▲ 50,127    | ▲ 67,705    | 17,578      | 26.0     | 95.2   | 89.2  | 6.0   |
| 28    | 304247 | 古座川町   | 3,379,005   | 3,400,325   | ▲ 21,320    | ▲ 0.6  | 2,970,259   | 3,012,486   | ▲ 42,227    | ▲ 1.4  | 408,746    | 387,839    | 20,907    | 5.4    | 288,035   | 337,057   | ▲ 49,022  | ▲ 14.5  | ▲ 118,408   | ▲ 169,184   | 50,776      | 30.0     | 85.7   | 87.9  | ▲ 2.2 |
| 29    | 304271 | 北山村    | 2,733,642   | 2,650,960   | 82,682      | 3.1    | 2,603,316   | 2,560,337   | 42,979      | 1.7    | 130,326    | 90,623     | 39,703    | 43.8   | 47,616    | 60,772    | ▲ 13,156  | ▲ 21.6  | ▲ 170,100   | ▲ 22,741    | ▲ 147,359   | ▲ 648.0  | 97.3   | 87.5  | 9.8   |
| 30    | 304280 | 串本町    | 10,769,216  | 10,856,023  | ▲ 86,807    | ▲ 0.8  | 10,413,877  | 10,476,692  | ▲ 62,815    | ▲ 0.6  | 355,339    | 379,331    | ▲ 23,992  | ▲ 6.3  | 208,317   | 259,195   | ▲ 50,878  | ▲ 19.6  | ▲ 155,713   | ▲ 75,848    | ▲ 79,865    | ▲ 105.3  | 91.9   | 90.8  | 1.1   |
|       |        | 町村計    | 164,387,363 | 146,908,785 | 17,478,578  | 11.9   | 158,920,592 | 141,609,138 | 17,311,454  | 12.2   | 5,466,771  | 5,299,647  | 167,124   | 3.2    | 3,360,903 | 4,210,594 | ▲ 849,691 | ▲ 20.2  | ▲ 1,474,683 | ▲ 938,802   | ▲ 535,881   | ▲ 57.1   | 92.7   | 91.7  | 1.0   |
|       |        | 市町村計   | 502,202,352 | 489,854,462 | 12,347,890  | 2.5    | 489,603,223 | 478,253,070 | 11,350,153  | 2.4    | 12,599,129 | 11,601,392 | 997,737   | 8.6    | 8,392,131 | 9,183,240 | ▲ 791,109 | ▲ 8.6   | ▲ 3,990,261 | ▲ 3,287,543 | ▲ 702,718   | ▲ 21.4   | 96.2   | 95.6  | 0.6   |

※経常収支比率の計欄は平均

第2表 歳入の状況①

(単位:千円、%)

| 団体コード | 団体名    | 地方税    |             |             |          | 地方税<br>うち市町村民税 |            |            |         | 地方税<br>うち固定資産税 |            |            |          | 地方譲与税  |           |           |        | 各種交付金  |            |            |         | 地方特例交付金 |         |         |        | 地方交付税  |            |            |          |       |
|-------|--------|--------|-------------|-------------|----------|----------------|------------|------------|---------|----------------|------------|------------|----------|--------|-----------|-----------|--------|--------|------------|------------|---------|---------|---------|---------|--------|--------|------------|------------|----------|-------|
|       |        | 平成30年度 | 平成29年度      | 増減額         | -        | 平成30年度         | 平成29年度     | 増減額        | 増減率     | 平成30年度         | 平成29年度     | 増減額        | 増減率      | 平成30年度 | 平成29年度    | 増減額       | 増減率    | 平成30年度 | 平成29年度     | 増減額        | 増減率     | 平成30年度  | 平成29年度  | 増減額     | 増減率    | 平成30年度 | 平成29年度     | 増減額        | 増減率      |       |
| 1     | 302015 | 和歌山市   | 58,987,486  | 58,498,503  | ▲488,983 | 0.8            | 24,268,705 | 23,658,260 | 610,445 | 2.6            | 24,695,337 | 24,819,276 | ▲123,939 | ▲0.5   | 817,106   | 796,480   | 20,626 | 2.6    | 7,709,069  | 7,503,532  | 205,537 | 2.7     | 307,107 | 264,123 | 42,984 | 16.3   | 10,964,167 | 10,744,106 | 220,061  | 2.0   |
| 2     | 302023 | 海南市    | 6,960,351   | 7,094,468   | ▲134,117 | ▲1.9           | 2,715,161  | 2,754,996  | ▲39,835 | ▲1.4           | 3,562,235  | 3,646,002  | ▲83,767  | ▲2.3   | 204,032   | 201,362   | 2,670  | 1.3    | 1,074,267  | 1,044,082  | 30,185  | 2.9     | 32,417  | 27,264  | 5,153  | 18.9   | 5,947,184  | 5,992,886  | ▲45,702  | ▲0.8  |
| 3     | 302031 | 橋本市    | 6,877,490   | 6,912,832   | ▲35,342  | ▲0.5           | 3,142,259  | 3,134,954  | 7,305   | 0.2            | 2,789,535  | 2,819,819  | ▲30,284  | ▲1.1   | 235,577   | 232,422   | 3,155  | 1.4    | 1,280,285  | 1,249,469  | 30,816  | 2.5     | 39,080  | 34,871  | 4,209  | 12.1   | 8,323,614  | 8,387,352  | ▲63,738  | ▲0.8  |
| 4     | 302040 | 有田市    | 3,511,622   | 3,555,973   | ▲44,351  | ▲1.2           | 1,484,659  | 1,477,250  | 7,409   | 0.5            | 1,751,053  | 1,803,198  | ▲52,145  | ▲2.9   | 117,272   | 116,237   | 1,035  | 0.9    | 573,959    | 556,738    | 17,221  | 3.1     | 11,823  | 10,627  | 1,196  | 11.3   | 3,470,458  | 3,582,815  | ▲112,357 | ▲3.1  |
| 5     | 302058 | 御坊市    | 3,373,028   | 3,373,682   | ▲654     | ▲0.0           | 1,194,048  | 1,181,651  | 12,397  | 1.0            | 1,698,401  | 1,702,705  | ▲4,304   | ▲0.3   | 86,129    | 85,457    | 672    | 0.8    | 545,279    | 526,631    | 18,648  | 3.5     | 9,659   | 8,280   | 1,379  | 16.7   | 3,736,144  | 3,776,701  | ▲40,557  | ▲1.1  |
| 6     | 302066 | 田辺市    | 8,110,765   | 8,144,420   | ▲33,655  | ▲0.4           | 3,476,998  | 3,440,771  | 36,227  | 1.1            | 3,392,053  | 3,460,185  | ▲68,132  | ▲2.0   | 361,245   | 355,810   | 5,435  | 1.5    | 1,617,791  | 1,565,799  | 51,992  | 3.3     | 34,567  | 29,153  | 5,414  | 18.6   | 15,135,479 | 14,993,393 | 142,086  | 0.9   |
| 7     | 302074 | 新宮市    | 3,113,515   | 3,195,338   | ▲81,823  | ▲2.6           | 1,362,521  | 1,361,365  | 1,156   | 0.1            | 1,441,465  | 1,521,036  | ▲79,571  | ▲5.2   | 95,439    | 93,360    | 2,079  | 2.2    | 643,040    | 622,778    | 20,262  | 3.3     | 12,570  | 10,732  | 1,838  | 17.1   | 6,266,431  | 6,344,042  | ▲77,611  | ▲1.2  |
| 8     | 302082 | 紀の川市   | 6,609,370   | 6,646,533   | ▲37,163  | ▲0.6           | 2,909,545  | 2,919,227  | ▲9,682  | ▲0.3           | 2,785,316  | 2,817,087  | ▲31,771  | ▲1.1   | 265,862   | 260,668   | 5,194  | 2.0    | 1,259,216  | 1,225,978  | 33,238  | 2.7     | 37,868  | 34,236  | 3,632  | 10.6   | 10,999,596 | 10,982,167 | 17,429   | 0.2   |
| 9     | 302091 | 岩出市    | 5,847,766   | 5,821,728   | 26,038   | 0.4            | 2,720,369  | 2,696,478  | 23,891  | 0.9            | 2,242,725  | 2,234,011  | 8,714    | 0.4    | 119,895   | 115,487   | 4,408  | 3.8    | 996,836    | 970,089    | 26,747  | 2.8     | 58,347  | 51,895  | 6,452  | 12.4   | 3,621,077  | 3,376,480  | 244,597  | 7.2   |
|       |        | 市計     | 103,391,393 | 103,243,477 | ▲147,916 | 0.1            | 43,274,265 | 42,624,952 | 649,313 | 1.5            | 44,358,120 | 44,823,319 | ▲465,199 | ▲1.0   | 2,302,557 | 2,257,283 | 45,274 | 2.0    | 15,699,742 | 15,265,096 | 434,646 | 2.8     | 543,438 | 471,181 | 72,257 | 15.3   | 68,464,150 | 68,179,942 | 284,208  | 0.4   |
| 10    | 303046 | 紀美野町   | 823,205     | 838,031     | ▲14,826  | ▲1.8           | 332,875    | 332,774    | 101     | 0.0            | 415,054    | 430,439    | ▲15,385  | ▲3.6   | 71,272    | 70,780    | 492    | 0.7    | 225,095    | 221,785    | 3,310   | 1.5     | 2,679   | 2,412   | 267    | 11.1   | 3,784,328  | 3,871,235  | ▲86,907  | ▲2.2  |
| 11    | 303411 | かつらぎ町  | 2,014,820   | 2,014,945   | ▲125     | ▲0.0           | 685,659    | 689,710    | ▲4,051  | ▲0.6           | 1,050,642  | 1,043,700  | 6,942    | 0.7    | 98,312    | 97,541    | 771    | 0.8    | 362,218    | 351,031    | 11,187  | 3.2     | 8,272   | 6,911   | 1,361  | 19.7   | 3,684,166  | 3,613,712  | 70,454   | 1.9   |
| 12    | 303437 | 九度山町   | 418,427     | 420,447     | ▲2,020   | ▲0.5           | 174,984    | 181,356    | ▲6,372  | ▲3.5           | 209,080    | 208,499    | 581      | 0.3    | 25,304    | 25,105    | 199    | 0.8    | 86,055     | 83,747     | 2,308   | 2.8     | 919     | 643     | 276    | 42.9   | 1,659,196  | 1,675,649  | ▲16,453  | ▲1.0  |
| 13    | 303445 | 高野町    | 345,554     | 361,072     | ▲15,518  | ▲4.3           | 146,524    | 157,696    | ▲11,172 | ▲7.1           | 158,932    | 161,804    | ▲2,872   | ▲1.8   | 34,954    | 34,679    | 275    | 0.8    | 94,170     | 91,256     | 2,914   | 3.2     | 216     | 183     | 33     | 18.0   | 1,560,072  | 1,815,904  | ▲255,832 | ▲14.1 |
| 14    | 303615 | 湯浅町    | 1,121,400   | 1,128,653   | ▲7,253   | ▲0.6           | 494,267    | 479,706    | 14,561  | 3.0            | 469,019    | 486,540    | ▲17,521  | ▲3.6   | 42,281    | 41,925    | 356    | 0.8    | 254,612    | 245,805    | 8,807   | 3.6     | 4,212   | 4,023   | 189    | 4.7    | 2,199,043  | 2,202,291  | ▲3,248   | ▲0.1  |
| 15    | 303623 | 広川町    | 747,403     | 750,372     | ▲2,969   | ▲0.4           | 271,179    | 265,733    | 5,446   | 2.0            | 419,860    | 427,697    | ▲7,837   | ▲1.8   | 37,714    | 36,859    | 855    | 2.3    | 138,062    | 133,332    | 4,730   | 3.5     | 3,009   | 2,777   | 232    | 8.4    | 1,835,268  | 1,876,070  | ▲40,802  | ▲2.2  |
| 16    | 303666 | 有田川町   | 2,995,090   | 2,993,884   | 1,206    | 0.0            | 1,213,989  | 1,179,815  | 34,174  | 2.9            | 1,448,942  | 1,486,855  | ▲37,913  | ▲2.5   | 153,453   | 152,247   | 1,206  | 0.8    | 580,780    | 564,638    | 16,142  | 2.9     | 16,179  | 14,782  | 3,397  | 23.0   | 6,556,744  | 6,673,029  | ▲116,285 | ▲1.7  |
| 17    | 303810 | 美浜町    | 616,629     | 630,175     | ▲13,546  | ▲2.1           | 312,342    | 315,079    | ▲2,737  | ▲0.9           | 251,896    | 263,286    | ▲11,430  | ▲4.3   | 21,766    | 21,594    | 172    | 0.8    | 141,239    | 137,330    | 3,909   | 2.8     | 3,291   | 2,528   | 763    | 30.2   | 1,555,171  | 1,561,901  | ▲6,730   | ▲0.4  |
| 18    | 303828 | 日高町    | 716,198     | 719,339     | ▲3,141   | ▲0.4           | 321,443    | 318,411    | 3,032   | 1.0            | 317,052    | 324,119    | ▲7,067   | ▲2.2   | 41,189    | 40,863    | 326    | 0.8    | 142,864    | 138,724    | 4,140   | 3.0     | 9,009   | 7,542   | 1,467  | 19.5   | 1,801,278  | 1,791,785  | 9,493    | 0.5   |
| 19    | 303836 | 由良町    | 740,454     | 784,715     | ▲44,261  | ▲5.6           | 229,574    | 235,899    | ▲6,325  | ▲2.7           | 465,816    | 502,748    | ▲36,932  | ▲7.3   | 27,521    | 27,131    | 390    | 1.4    | 120,545    | 116,411    | 4,134   | 3.6     | 1,805   | 1,546   | 259    | 16.8   | 1,648,397  | 1,574,969  | 73,428   | 4.7   |
| 20    | 303909 | 印南町    | 916,991     | 962,110     | ▲45,119  | ▲4.7           | 313,028    | 328,067    | ▲15,039 | ▲4.6           | 533,507    | 562,752    | ▲29,245  | ▲5.2   | 65,678    | 65,184    | 494    | 0.8    | 191,181    | 187,167    | 4,014   | 2.1     | 3,928   | 3,367   | 561    | 16.7   | 2,144,857  | 2,163,743  | ▲18,886  | ▲0.9  |
| 21    | 303917 | みなべ町   | 1,547,910   | 1,523,099   | 24,811   | 1.6            | 638,031    | 584,782    | 53,249  | 9.1            | 745,526    | 773,581    | ▲28,055  | ▲3.6   | 70,741    | 70,186    | 555    | 0.8    | 266,919    | 258,675    | 8,244   | 3.2     | 4,615   | 3,742   | 873    | 23.3   | 3,694,988  | 3,910,682  | ▲215,694 | ▲5.5  |
| 22    | 303925 | 日高川町   | 1,151,496   | 1,177,884   | ▲26,388  | ▲2.2           | 407,014    | 414,056    | ▲7,042  | ▲1.7           | 659,825    | 678,140    | ▲18,315  | ▲2.7   | 97,251    | 96,353    | 898    | 0.9    | 217,486    | 211,862    | 5,624   | 2.7     | 4,192   | 3,556   | 636    | 17.9   | 4,326,964  | 4,506,303  | ▲179,339 | ▲4.0  |
| 23    | 304018 | 白浜町    | 3,155,591   | 3,160,677   | ▲5,086   | ▲0.2           | 1,008,651  | 977,516    | 31,135  | 3.2            | 1,607,953  | 1,634,204  | ▲26,251  | ▲1.6   | 109,952   | 106,884   | 3,068  | 2.9    | 469,353    | 454,037    | 15,316  | 3.4     | 11,103  | 9,657   | 1,446  | 15.0   | 3,806,642  | 3,738,466  | 68,176   | 1.8   |
| 24    | 304042 | 上富田町   | 1,679,936   | 1,619,139   | 60,797   | 3.8            | 723,661    | 680,467    | 43,194  | 6.3            | 768,146    | 746,076    | 22,070   | 3.0    | 59,414    | 57,828    | 1,586  | 2.7    | 318,730    | 310,875    | 7,855   | 2.5     | 15,466  | 12,080  | 3,386  | 28.0   | 1,858,337  | 1,819,215  | 39,122   | 2.2   |
| 25    | 304069 | すさみ町   | 404,406     | 412,329     | ▲7,923   | ▲1.9           | 128,896    | 133,253    | ▲4,357  | ▲3.3           | 231,462    | 234,193    | ▲2,731   | ▲1.2   | 23,743    | 22,770    | 973    | 4.3    | 85,786     | 82,562     | 3,224   | 3.9     | 1,178   | 1,018   | 160    | 15.7   | 2,056,286  | 2,048,857  | 7,429    | 0.4   |
| 26    | 304212 | 那智勝浦町  | 1,475,191   | 1,530,838   | ▲55,647  | ▲3.6           | 536,314    | 549,000    | ▲12,686 | ▲2.3           | 699,357    | 729,626    | ▲30,269  | ▲4.1   | 54,148    | 53,491    | 657    | 1.2    | 335,089    | 323,142    | 11,947  | 3.7     | 6,649   | 5,696   | 953    | 16.7   | 3,273,915  | 3,176,630  | 97,285   | 3.1   |
| 27    | 304221 | 太地町    | 216,537     | 219,148     | ▲2,611   | ▲1.2           | 108,098    | 105,670    | 2,428   | 2.3            | 90,805     | 95,823     | ▲5,018   | ▲5.2   | 9,915     | 10,204    | ▲289   | ▲2.8   | 57,883     | 56,238     | 1,645   | 2.9     | 1,158   | 862     | 296    | 34.3   | 1,143,279  | 1,181,674  | ▲38,395  | ▲3.2  |
| 28    | 304247 | 古座川町   | 197,412     | 195,851     | 1,561    | 0.8            | 74,527     | 75,877     | ▲1,350  | ▲1.8           | 106,166    | 103,684    | 2,482    | 2.4    | 35,651    | 35,370    | 281    | 0.8    | 60,462     | 58,418     | 2,044   | 3.5     | 733     | 701     | 32     | 4.6    | 1,814,288  | 1,849,503  | ▲35,215  | ▲1.9  |
| 29    | 304271 | 北山村    | 74,592      | 70,667      | 3,925    | 5.6            | 17,917     | 18,047     | ▲130    | ▲0.7           | 53,486     | 49,432     | 4,054    | 8.2    | 6,923     | 6,870     | 53     | 0.8    | 11,206     | 10,861     | 345     | 3.2     | 57      | 103     | ▲46    | ▲44.7  | 521,461    | 570,244    | ▲48,783  | ▲8.6  |
| 30    | 304280 | 串本町    | 1,398,810   | 1,406,406   | ▲7,596   | ▲0.5           | 555,625    | 558,348    | ▲2,723  | ▲0.5           | 635,626    | 656,055    | ▲20,429  | ▲3.1   | 59,880    | 58,310    | 1,570  | 2.7    | 327,670    | 315,969    | 11,701  | 3.7     | 5,644   | 4,623   | 1,021  | 22.1   | 4,627,626  | 4,619,386  | 8,240    | 0.2   |
|       |        | 町村計    | 22,758,052  | 22,919,781  | ▲161,729 | ▲0.7           | 8,694,598  | 8,581,262  | 113,336 | 1.3            | 11,338,112 | 11,599,253 | ▲261,141 | ▲2.3   | 1,147,062 | 1,132,174 | 14,888 | 1.3    | 4,487,405  | 4,353,865  | 133,540 | 3.1     | 106,314 | 88,752  | 17,562 | 19.8   | 55,552,306 | 56,241,248 | ▲688,942 |       |

第2表 歳入の状況②

(単位:千円、%)

| 団体コード | 団体名    | 臨時財政対策債 |            |            |          | 国庫支出金  |            |            |            | 県支出金   |            |            |          | 繰入金    |           |            |            | 地方債(臨時債除く) |            |            |            | 寄附金    |            |           |            | その他歳入  |            |            |            |       |
|-------|--------|---------|------------|------------|----------|--------|------------|------------|------------|--------|------------|------------|----------|--------|-----------|------------|------------|------------|------------|------------|------------|--------|------------|-----------|------------|--------|------------|------------|------------|-------|
|       |        | 平成30年度  | 平成29年度     | 増減額        | 増減率      | 平成30年度 | 平成29年度     | 増減額        | 増減率        | 平成30年度 | 平成29年度     | 増減額        | 増減率      | 平成30年度 | 平成29年度    | 増減額        | 増減率        | 平成30年度     | 平成29年度     | 増減額        | 増減率        | 平成30年度 | 平成29年度     | 増減額       | 増減率        | 平成30年度 | 平成29年度     | 増減額        | 増減率        |       |
| 1     | 302015 | 和歌山市    | 6,653,500  | 6,293,200  | ▲360,300 | 5.7    | 32,713,200 | 36,007,405 | ▲3,294,205 | ▲9.1   | 10,077,324 | 10,076,397 | 927      | 0.0    | 4,632,885 | 4,947,652  | ▲314,767   | ▲6.4       | 10,751,200 | 10,929,300 | ▲178,100   | ▲1.6   | 402,532    | 176,565   | 225,967    | 128.0  | 7,196,846  | 7,362,134  | ▲165,288   | ▲2.2  |
| 2     | 302023 | 海南市     | 859,500    | 900,400    | ▲40,900  | ▲4.5   | 3,025,009  | 3,446,888  | ▲421,879   | ▲12.2  | 1,639,805  | 1,620,129  | 19,676   | 1.2    | 861,608   | 689,054    | 172,554    | 25.0       | 1,702,100  | 2,863,400  | ▲1,161,300 | ▲40.6  | 144,041    | 131,226   | 12,815     | 9.8    | 1,408,559  | 1,888,003  | ▲479,444   | ▲25.4 |
| 3     | 302031 | 橋本市     | 920,633    | 986,148    | ▲65,515  | ▲6.6   | 2,948,628  | 3,138,658  | ▲190,030   | ▲6.1   | 1,991,709  | 1,795,045  | 196,664  | 11.0   | 325,182   | 618,236    | ▲293,054   | ▲47.4      | 987,100    | 1,821,400  | ▲834,300   | ▲45.8  | 164,488    | 148,397   | 16,091     | 10.8   | 1,605,925  | 1,829,766  | ▲223,841   | ▲12.2 |
| 4     | 302040 | 有田市     | 383,630    | 431,283    | ▲47,653  | ▲11.0  | 1,249,937  | 2,357,204  | ▲1,107,267 | ▲47.0  | 960,898    | 959,664    | 1,234    | 0.1    | 732,459   | 490,018    | 242,441    | 49.5       | 158,700    | 1,090,400  | ▲931,700   | ▲85.4  | 1,260,651  | 1,232,003 | 28,648     | 2.3    | 987,425    | 1,126,929  | ▲139,504   | ▲12.4 |
| 5     | 302058 | 御坊市     | 395,700    | 401,800    | ▲6,100   | ▲1.5   | 2,126,299  | 2,060,991  | 65,308     | 3.2    | 812,157    | 878,521    | ▲66,364  | ▲7.6   | 496,617   | 374,678    | 121,939    | 32.5       | 698,000    | 647,700    | 50,300     | 7.8    | 255,492    | 103,976   | 151,516    | 145.7  | 699,693    | 664,388    | 35,305     | 5.3   |
| 6     | 302066 | 田辺市     | 1,190,600  | 1,210,600  | ▲20,000  | ▲1.7   | 5,330,813  | 5,015,317  | 315,496    | 6.3    | 3,487,793  | 3,149,479  | 338,314  | 10.7   | 162,100   | 108,281    | 53,819     | 49.7       | 3,429,700  | 1,758,400  | 1,671,300  | 95.0   | 92,873     | 146,480   | ▲53,607    | ▲36.6  | 5,538,732  | 5,921,807  | ▲383,075   | ▲6.5  |
| 7     | 302074 | 新宮市     | 456,100    | 476,300    | ▲20,200  | ▲4.2   | 2,050,073  | 2,131,308  | ▲81,235    | ▲3.8   | 1,056,551  | 1,031,126  | 25,425   | 2.5    | 366,030   | 577,936    | ▲211,906   | ▲36.7      | 1,182,700  | 1,005,700  | 177,000    | 17.6   | 18,943     | 16,815    | 2,128      | 12.7   | 2,701,169  | 1,582,689  | 1,118,480  | 70.7  |
| 8     | 302082 | 紀の川市    | 905,300    | 928,100    | ▲22,800  | ▲2.5   | 3,313,392  | 3,052,061  | 261,331    | 8.6    | 2,131,623  | 2,024,801  | 106,822  | 5.3    | 616,007   | 1,811,545  | ▲1,195,538 | ▲66.0      | 2,087,200  | 1,673,100  | 414,100    | 24.8   | 58,174     | 62,830    | ▲4,656     | ▲7.4   | 1,831,211  | 2,551,445  | ▲720,234   | ▲28.2 |
| 9     | 302091 | 岩出市     | 731,688    | 667,651    | 64,037   | 9.6    | 2,602,709  | 2,694,777  | ▲92,068    | ▲3.4   | 1,216,893  | 1,178,902  | 37,991   | 3.2    | 1,124,360 | 498,171    | 626,189    | 125.7      | 73,300     | 0          | 73,300     | -      | 5,456      | 3,028     | 2,428      | 80.2   | 1,422,787  | 1,761,091  | ▲338,304   | ▲19.2 |
|       |        | 市計      | 12,496,651 | 12,295,482 | 201,169  | 1.6    | 55,360,060 | 59,904,609 | ▲4,544,549 | ▲7.6   | 23,374,753 | 22,714,064 | 660,689  | 2.9    | 9,317,248 | 10,115,571 | -798,323   | ▲7.9       | 21,070,000 | 21,789,400 | ▲719,400   | ▲3.3   | 2,402,650  | 2,021,320 | 381,330    | 18.9   | 23,392,347 | 24,688,252 | ▲1,295,905 | ▲5.2  |
| 10    | 303046 | 紀美野町    | 180,302    | 189,582    | ▲9,280   | ▲4.9   | 259,738    | 308,220    | ▲48,482    | ▲15.7  | 305,163    | 357,328    | ▲52,165  | ▲14.6  | 113,047   | 313,116    | ▲200,069   | ▲63.9      | 507,410    | 690,910    | ▲183,500   | ▲26.6  | 6,750      | 5,125     | 1,625      | 31.7   | 844,207    | 812,496    | 31,711     | 3.9   |
| 11    | 303411 | かつらぎ町   | 292,900    | 292,900    | 0        | 0.0    | 819,572    | 1,024,012  | ▲204,440   | ▲20.0  | 758,860    | 802,444    | ▲43,584  | ▲5.4   | 445,824   | 688,301    | ▲242,477   | ▲35.2      | 703,000    | 964,400    | ▲261,400   | ▲27.1  | 187,193    | 138,808   | 48,385     | 34.9   | 764,062    | 819,759    | ▲55,697    | ▲6.8  |
| 12    | 303437 | 九度山町    | 85,258     | 88,325     | ▲3,067   | ▲3.5   | 178,476    | 214,032    | ▲35,556    | ▲16.6  | 176,789    | 151,595    | 25,194   | 16.6   | 140,584   | 141,037    | ▲453       | ▲0.3       | 209,200    | 184,800    | 24,400     | 13.2   | 211,493    | 144,785   | 66,708     | 46.1   | 140,642    | 144,567    | ▲3,925     | ▲2.7  |
| 13    | 303445 | 高野町     | 79,832     | 82,961     | ▲3,129   | ▲3.8   | 208,081    | 199,405    | 8,676      | 4.4    | 133,846    | 141,302    | ▲7,456   | ▲5.3   | 471,222   | 260,637    | 210,585    | 80.8       | 244,600    | 371,400    | ▲126,800   | ▲34.1  | 19,654,288 | 219,900   | 19,434,388 | 8937.8 | 381,224    | 346,591    | 34,633     | 10.0  |
| 14    | 303615 | 湯浅町     | 160,503    | 165,681    | ▲5,178   | ▲3.1   | 960,663    | 765,290    | 195,373    | 25.5   | 531,744    | 538,149    | ▲6,405   | ▲1.2   | 653,410   | 185,687    | 467,723    | 251.9      | 617,600    | 420,400    | 197,200    | 46.9   | 5,038,581  | 4,952,282 | 86,299     | 1.7    | 655,172    | 521,310    | 133,862    | 25.7  |
| 15    | 303623 | 広川町     | 113,600    | 119,100    | ▲5,500   | ▲4.6   | 429,142    | 566,564    | ▲137,422   | ▲24.3  | 359,942    | 351,593    | 8,349    | 2.4    | 27,223    | 30,670     | ▲3,447     | ▲11.2      | 155,800    | 234,200    | ▲78,400    | ▲33.5  | 153,064    | 137,142   | 15,922     | 11.6   | 358,349    | 434,120    | ▲75,771    | ▲17.5 |
| 16    | 303666 | 有田川町    | 458,700    | 471,500    | ▲12,800  | ▲2.7   | 991,612    | 1,116,368  | ▲124,756   | ▲11.2  | 1,210,072  | 1,191,410  | 18,662   | 1.6    | 1,135,874 | 285,312    | 850,562    | 298.1      | 664,600    | 743,800    | ▲79,200    | ▲10.6  | 232,876    | 300,719   | ▲67,843    | ▲22.6  | 1,044,030  | 965,349    | 78,681     | 8.2   |
| 17    | 303810 | 美浜町     | 101,100    | 105,200    | ▲4,100   | ▲3.9   | 527,782    | 595,601    | ▲67,819    | ▲11.4  | 275,408    | 273,728    | 1,680    | 0.6    | 260,019   | 368,594    | ▲108,575   | ▲29.5      | 200,500    | 252,200    | ▲51,700    | ▲20.5  | 47,850     | 15,717    | 32,133     | 204.4  | 362,752    | 369,420    | ▲6,668     | ▲1.8  |
| 18    | 303828 | 日高町     | 115,100    | 117,800    | ▲2,700   | ▲2.3   | 289,930    | 344,038    | ▲54,108    | ▲15.7  | 273,948    | 324,257    | ▲50,309  | ▲15.5  | 270,181   | 350,858    | ▲80,677    | ▲23.0      | 134,300    | 365,900    | ▲231,600   | ▲63.3  | 1,980      | 1,880     | 100        | 5.3    | 365,618    | 431,325    | ▲65,707    | ▲15.2 |
| 19    | 303836 | 由良町     | 124,000    | 121,800    | 2,200    | 1.8    | 302,380    | 285,490    | 16,890     | 5.9    | 241,168    | 240,823    | 345      | 0.1    | 148,650   | 149,522    | ▲872       | ▲0.6       | 190,800    | 235,600    | ▲44,800    | ▲19.0  | 1,220      | 1,668     | ▲446       | ▲26.8  | 223,523    | 228,682    | ▲5,159     | ▲2.3  |
| 20    | 303909 | 印南町     | 144,200    | 146,500    | ▲2,300   | ▲1.6   | 715,276    | 571,981    | 143,295    | 25.1   | 506,177    | 377,390    | 128,787  | 34.1   | 179,677   | 114,068    | 65,609     | 57.5       | 487,100    | 514,600    | ▲27,500    | ▲5.3   | 2,810      | 3,490     | ▲680       | ▲19.5  | 391,333    | 469,387    | ▲78,054    | ▲16.6 |
| 21    | 303917 | みなべ町    | 223,126    | 237,021    | ▲13,895  | ▲5.9   | 1,279,726  | 1,147,938  | 131,788    | 11.5   | 699,664    | 684,419    | 15,245   | 2.2    | 13,223    | 12,526     | 697        | 5.6        | 875,700    | 730,800    | 144,900    | 19.8   | 35,112     | 37,120    | ▲2,008     | ▲5.4   | 1,231,338  | 1,198,556  | 32,782     | 2.7   |
| 22    | 303925 | 日高川町    | 205,600    | 216,400    | ▲10,800  | ▲5.0   | 749,397    | 998,998    | ▲249,601   | ▲25.0  | 799,744    | 792,836    | 6,908    | 0.9    | 430,032   | 204,896    | 225,136    | 109.9      | 757,300    | 937,100    | ▲179,800   | ▲19.2  | 6,584      | 1,825     | 4,759      | 260.8  | 563,504    | 509,994    | 53,510     | 10.5  |
| 23    | 304018 | 白浜町     | 398,904    | 401,557    | ▲2,653   | ▲0.7   | 863,029    | 1,139,445  | ▲276,416   | ▲24.3  | 771,939    | 914,539    | ▲142,600 | ▲15.6  | 316,186   | 87,489     | 228,697    | 261.4      | 527,600    | 614,400    | ▲86,800    | ▲14.1  | 162,518    | 330,894   | ▲168,376   | ▲50.9  | 1,093,895  | 1,166,358  | ▲72,463    | ▲6.2  |
| 24    | 304042 | 上富田町    | 220,367    | 214,719    | 5,648    | 2.6    | 565,524    | 770,896    | ▲205,372   | ▲26.6  | 537,011    | 478,838    | 58,173   | 12.1   | 31,430    | 98,731     | ▲67,301    | ▲68.2      | 287,000    | 977,800    | ▲690,800   | ▲70.6  | 30,037     | 31,086    | ▲1,049     | ▲3.4   | 484,181    | 558,913    | ▲74,732    | ▲13.4 |
| 25    | 304069 | すさみ町    | 94,100     | 94,100     | 0        | 0.0    | 207,130    | 405,240    | ▲198,110   | ▲48.9  | 153,177    | 155,339    | ▲2,162   | ▲1.4   | 262,241   | 185,859    | 76,382     | 41.1       | 851,400    | 511,100    | 340,300    | 66.6   | 27,543     | 10,313    | 17,230     | 167.1  | 318,643    | 326,477    | ▲7,834     | ▲2.4  |
| 26    | 304212 | 那智勝浦町   | 235,704    | 235,182    | 522      | 0.2    | 724,503    | 654,361    | 70,142     | 10.7   | 1,018,204  | 564,903    | 453,301  | 80.2   | 202,636   | 107,739    | 94,897     | 88.1       | 793,400    | 981,400    | ▲188,000   | ▲19.2  | 472,658    | 386,389   | 86,269     | 22.3   | 578,540    | 711,807    | ▲133,267   | ▲18.7 |
| 27    | 304221 | 太地町     | 56,100     | 57,100     | ▲1,000   | ▲1.8   | 112,796    | 214,139    | ▲101,343   | ▲47.3  | 92,757     | 96,986     | ▲4,229   | ▲4.4   | 306,843   | 344,516    | ▲37,673    | ▲10.9      | 367,700    | 739,600    | ▲371,900   | ▲50.3  | 43,150     | 19,197    | 23,953     | 124.8  | 176,978    | 198,197    | ▲21,219    | ▲10.7 |
| 28    | 304247 | 古座川町    | 69,790     | 72,972     | ▲3,182   | ▲4.4   | 275,494    | 217,742    | 57,752     | 26.5   | 180,666    | 186,746    | ▲6,080   | ▲3.3   | 172,751   | 67,650     | 105,101    | 155.4      | 90,600     | 104,100    | ▲13,500    | ▲13.0  | 5,827      | 2,014     | 3,813      | 189.3  | 475,331    | 609,258    | ▲133,927   | ▲22.0 |
| 29    | 304271 | 北山村     | 17,086     | 19,208     | ▲2,122   | ▲11.0  | 54,623     | 55,986     | ▲1,363     | ▲2.4   | 124,214    | 125,991    | ▲1,777   | ▲1.4   | 187,945   | 133,538    | 54,407     | 40.7       | 177,200    | 145,000    | 32,200     | 22.2   | 1,432,772  | 1,274,236 | 158,536    | 12.4   | 125,563    | 238,256    | ▲112,693   | ▲47.3 |
| 30    | 304280 | 串本町     | 258,689    | 271,622    | ▲12,933  | ▲4.8   | 833,586    | 820,668    | 12,918     | 1.6    | 734,862    | 632,391    | 102,471  | 16.2   | 534,947   | 663,887    | ▲128,940   | ▲19.4      | 689,700    | 654,750    | 34,950     | 5.3    | 308,673    | 464,933   | ▲156,260   | ▲33.6  | 989,129    | 943,078    | 46,051     | 4.9   |
|       | </     |         |            |            |          |        |            |            |            |        |            |            |          |        |           |            |            |            |            |            |            |        |            |           |            |        |            |            |            |       |

第3表 歳出の状況①

(単位:千円、%)

| 団体コード | 団体名          | 人件費        |            |           |       | 人件費<br>うち職員給 |            |           |       | 人件費<br>うち退職金 |           |           |        | 扶助費        |            |             |       | 公債費        |            |             |        | 普通建設事業費    |            |             |        | 普通建設事業費<br>うち補助事業費 |            |             |        |
|-------|--------------|------------|------------|-----------|-------|--------------|------------|-----------|-------|--------------|-----------|-----------|--------|------------|------------|-------------|-------|------------|------------|-------------|--------|------------|------------|-------------|--------|--------------------|------------|-------------|--------|
|       |              | 平成30年度     | 平成29年度     | 増減額       | 増減率   | 平成30年度       | 平成29年度     | 増減額       | 増減率   | 平成30年度       | 平成29年度    | 増減額       | 増減率    | 平成30年度     | 平成29年度     | 増減額         | 増減率   | 平成30年度     | 平成29年度     | 増減額         | 増減率    | 平成30年度     | 平成29年度     | 増減額         | 増減率    | 平成30年度             | 平成29年度     | 増減額         | 増減率    |
| 1     | 302015 和歌山市  | 24,741,026 | 25,233,255 | ▲ 492,229 | ▲ 2.0 | 16,719,622   | 16,908,121 | ▲ 188,499 | ▲ 1.1 | 1,673,976    | 2,013,440 | ▲ 339,464 | ▲ 16.9 | 44,579,707 | 45,461,693 | ▲ 881,986   | ▲ 1.9 | 16,137,843 | 17,740,317 | ▲ 1,602,474 | ▲ 9.0  | 17,850,772 | 18,963,256 | ▲ 1,112,484 | ▲ 5.9  | 13,025,259         | 14,671,709 | ▲ 1,646,450 | ▲ 11.2 |
| 2     | 302023 海南市   | 4,561,647  | 4,487,433  | 74,214    | 1.7   | 2,613,072    | 2,582,658  | 30,414    | 1.2   | 495,286      | 454,242   | 41,044    | 9.0    | 4,050,910  | 4,196,658  | ▲ 145,748   | ▲ 3.5 | 3,621,255  | 3,355,426  | 265,829     | 7.9    | 3,147,963  | 4,979,287  | ▲ 1,831,324 | ▲ 36.8 | 1,504,973          | 2,267,191  | ▲ 762,218   | ▲ 33.6 |
| 3     | 302031 橋本市   | 4,124,239  | 4,096,145  | 28,094    | 0.7   | 2,803,723    | 2,846,328  | ▲ 42,605  | ▲ 1.5 | 450,118      | 374,439   | 75,679    | 20.2   | 4,937,611  | 5,002,136  | ▲ 64,525    | ▲ 1.3 | 3,817,380  | 3,895,923  | ▲ 78,543    | ▲ 2.0  | 1,179,537  | 2,456,112  | ▲ 1,276,575 | ▲ 52.0 | 515,183            | 1,109,241  | ▲ 594,058   | ▲ 53.6 |
| 4     | 302040 有田市   | 2,151,842  | 2,044,837  | 107,005   | 5.2   | 1,496,348    | 1,462,369  | 33,979    | 2.3   | 98,166       | 31,168    | 66,998    | 215.0  | 2,184,494  | 2,258,936  | ▲ 74,442    | ▲ 3.3 | 1,232,886  | 1,381,467  | ▲ 148,581   | ▲ 10.8 | 479,303    | 2,646,891  | ▲ 2,167,588 | ▲ 81.9 | 259,610            | 2,268,454  | ▲ 2,008,844 | ▲ 88.6 |
| 5     | 302058 御坊市   | 2,438,726  | 2,389,449  | 49,277    | 2.1   | 1,593,950    | 1,572,586  | 21,364    | 1.4   | 251,715      | 228,811   | 22,904    | 10.0   | 3,044,176  | 3,146,023  | ▲ 101,847   | ▲ 3.2 | 1,421,754  | 1,417,619  | 4,135       | 0.3    | 1,509,301  | 1,315,458  | 193,843     | 14.7   | 702,989            | 569,241    | 133,748     | 23.5   |
| 6     | 302066 田辺市   | 7,287,892  | 7,315,653  | ▲ 27,761  | ▲ 0.4 | 5,055,235    | 5,065,406  | ▲ 10,171  | ▲ 0.2 | 734,137      | 767,373   | ▲ 33,236  | ▲ 4.3  | 7,983,167  | 8,228,271  | ▲ 245,104   | ▲ 3.0 | 5,667,919  | 5,495,312  | 172,607     | 3.1    | 5,222,704  | 3,025,606  | 2,197,098   | 72.6   | 2,299,598          | 1,464,914  | 834,684     | 57.0   |
| 7     | 302074 新宮市   | 2,597,906  | 2,495,245  | 102,661   | 4.1   | 1,643,598    | 1,655,386  | ▲ 11,788  | ▲ 0.7 | 367,963      | 251,033   | 116,930   | 46.6   | 3,320,601  | 3,406,225  | ▲ 85,624    | ▲ 2.5 | 3,178,231  | 2,604,013  | 574,218     | 22.1   | 1,536,965  | 1,764,542  | ▲ 247,577   | ▲ 13.9 | 562,955            | 449,030    | 113,925     | 29.8   |
| 8     | 302082 紀の川市  | 4,254,878  | 4,343,309  | ▲ 88,431  | ▲ 2.0 | 2,884,003    | 2,914,809  | ▲ 30,806  | ▲ 1.1 | 420,035      | 480,082   | ▲ 60,047  | ▲ 12.5 | 5,276,136  | 5,367,376  | ▲ 91,240    | ▲ 1.7 | 4,249,253  | 5,918,701  | ▲ 1,669,448 | ▲ 28.2 | 3,372,344  | 2,545,713  | 826,631     | 32.5   | 1,304,448          | 1,017,970  | 286,478     | 28.1   |
| 9     | 302091 岩出市   | 2,114,654  | 2,152,430  | ▲ 37,776  | ▲ 1.8 | 1,396,719    | 1,420,864  | ▲ 24,145  | ▲ 1.7 | 187,227      | 199,521   | ▲ 12,294  | ▲ 6.2  | 4,532,827  | 4,588,502  | ▲ 55,675    | ▲ 1.2 | 1,248,265  | 1,259,064  | ▲ 10,799    | ▲ 0.9  | 1,659,298  | 1,722,942  | ▲ 63,644    | ▲ 3.7  | 469,563            | 381,523    | 88,040      | 23.1   |
|       | 市計           | 54,272,810 | 54,557,756 | ▲ 284,946 | ▲ 0.5 | 36,206,270   | 36,428,527 | ▲ 222,257 | ▲ 0.6 | 4,678,623    | 4,800,109 | ▲ 121,486 | ▲ 2.5  | 79,909,629 | 81,655,820 | ▲ 1,746,191 | ▲ 2.1 | 40,574,786 | 43,067,842 | ▲ 2,493,056 | ▲ 5.8  | 35,958,187 | 39,439,807 | ▲ 3,481,620 | ▲ 8.8  | 20,664,578         | 24,199,273 | ▲ 3,534,695 | ▲ 14.6 |
| 10    | 303046 紀美野町  | 1,217,236  | 1,270,249  | ▲ 53,013  | ▲ 4.2 | 785,000      | 814,817    | ▲ 29,817  | ▲ 3.7 | 135,879      | 148,793   | ▲ 12,914  | ▲ 8.7  | 424,983    | 470,416    | ▲ 45,433    | ▲ 9.7 | 1,221,509  | 1,162,910  | 58,599      | 5.0    | 642,704    | 868,233    | ▲ 225,529   | ▲ 26.0 | 58,506             | 159,322    | ▲ 100,816   | ▲ 63.3 |
| 11    | 303411 かつらぎ町 | 1,424,319  | 1,455,920  | ▲ 31,601  | ▲ 2.2 | 935,719      | 914,077    | 21,642    | 2.4   | 156,797      | 213,986   | ▲ 57,189  | ▲ 26.7 | 843,800    | 884,907    | ▲ 41,107    | ▲ 4.6 | 1,516,842  | 1,627,206  | ▲ 110,364   | ▲ 6.8  | 994,379    | 1,788,193  | ▲ 793,814   | ▲ 44.4 | 457,691            | 1,231,574  | ▲ 773,883   | ▲ 62.8 |
| 12    | 303437 九度山町  | 637,274    | 656,327    | ▲ 19,053  | ▲ 2.9 | 406,759      | 418,818    | ▲ 12,059  | ▲ 2.9 | 63,068       | 66,454    | ▲ 3,386   | ▲ 5.1  | 232,239    | 237,390    | ▲ 5,151     | ▲ 2.2 | 485,886    | 507,972    | ▲ 22,086    | ▲ 4.3  | 269,095    | 307,301    | ▲ 38,206    | ▲ 12.4 | 97,570             | 187,725    | ▲ 90,155    | ▲ 48.0 |
| 13    | 303445 高野町   | 857,961    | 828,400    | 29,561    | 3.6   | 569,761      | 539,157    | 30,604    | 5.7   | 81,750       | 84,102    | ▲ 2,352   | ▲ 2.8  | 133,691    | 137,975    | ▲ 4,284     | ▲ 3.1 | 333,823    | 360,401    | ▲ 26,578    | ▲ 7.4  | 284,514    | 585,347    | ▲ 300,833   | ▲ 51.4 | 85,242             | 250,038    | ▲ 164,796   | ▲ 65.9 |
| 14    | 303615 湯浅町   | 859,297    | 920,963    | ▲ 61,666  | ▲ 6.7 | 536,328      | 566,425    | ▲ 30,097  | ▲ 5.3 | 105,538      | 133,304   | ▲ 27,766  | ▲ 20.8 | 938,513    | 983,789    | ▲ 45,276    | ▲ 4.6 | 647,658    | 609,598    | 38,060      | 6.2    | 1,573,731  | 755,836    | 817,895     | 108.2  | 1,226,025          | 441,175    | 784,850     | 177.9  |
| 15    | 303623 広川町   | 677,013    | 652,230    | 24,783    | 3.8   | 415,706      | 406,643    | 9,063     | 2.2   | 73,084       | 68,467    | 4,617     | 6.7    | 554,467    | 587,604    | ▲ 33,137    | ▲ 5.6 | 418,886    | 424,627    | ▲ 5,741     | ▲ 1.4  | 539,971    | 755,805    | ▲ 215,834   | ▲ 28.6 | 310,079            | 490,598    | ▲ 180,519   | ▲ 36.8 |
| 16    | 303666 有田川町  | 2,872,330  | 2,823,356  | 48,974    | 1.7   | 1,819,574    | 1,766,985  | 52,589    | 3.0   | 228,189      | 265,165   | ▲ 36,976  | ▲ 13.9 | 1,229,717  | 1,218,148  | 11,569      | 0.9   | 3,261,485  | 2,738,409  | 523,076     | 19.1   | 968,379    | 1,272,832  | ▲ 304,453   | ▲ 23.9 | 356,054            | 723,778    | ▲ 367,724   | ▲ 50.8 |
| 17    | 303810 美浜町   | 638,073    | 653,730    | ▲ 15,657  | ▲ 2.4 | 399,084      | 400,483    | ▲ 1,399   | ▲ 0.3 | 54,554       | 68,635    | ▲ 14,081  | ▲ 20.5 | 399,228    | 409,215    | ▲ 9,987     | ▲ 2.4 | 315,355    | 329,649    | ▲ 14,294    | ▲ 4.3  | 778,629    | 909,613    | ▲ 130,984   | ▲ 14.4 | 475,925            | 687,559    | ▲ 211,634   | ▲ 30.8 |
| 18    | 303828 日高町   | 648,583    | 694,391    | ▲ 45,808  | ▲ 6.6 | 406,115      | 418,535    | ▲ 12,420  | ▲ 3.0 | 65,066       | 92,211    | ▲ 27,145  | ▲ 29.4 | 444,503    | 425,085    | 19,418      | 4.6   | 322,390    | 316,871    | 5,519       | 1.7    | 342,602    | 729,385    | ▲ 386,783   | ▲ 53.0 | 165,700            | 357,053    | ▲ 191,353   | ▲ 53.6 |
| 19    | 303836 由良町   | 505,415    | 523,023    | ▲ 17,608  | ▲ 3.4 | 289,385      | 299,643    | ▲ 10,258  | ▲ 3.4 | 58,213       | 64,252    | ▲ 6,039   | ▲ 9.4  | 335,803    | 356,233    | ▲ 20,430    | ▲ 5.7 | 419,807    | 382,953    | 36,854      | 9.6    | 440,378    | 418,560    | 21,818      | 5.2    | 146,669            | 68,259     | 78,410      | 114.9  |
| 20    | 303909 印南町   | 656,336    | 629,976    | 26,360    | 4.2   | 368,699      | 355,179    | 13,520    | 3.8   | 97,692       | 87,249    | 10,443    | 12.0   | 527,099    | 527,082    | 17          | 0.0   | 670,823    | 694,527    | ▲ 23,704    | ▲ 3.4  | 1,381,450  | 1,208,278  | 173,172     | 14.3   | 1,120,231          | 679,307    | 440,924     | 64.9   |
| 21    | 303917 みなべ町  | 947,104    | 936,858    | 10,246    | 1.1   | 588,822      | 575,261    | 13,561    | 2.4   | 105,223      | 103,020   | 2,203     | 2.1    | 789,291    | 841,594    | ▲ 52,303    | ▲ 6.2 | 1,220,275  | 1,479,251  | ▲ 258,976   | ▲ 17.5 | 2,416,379  | 1,842,206  | 574,173     | 31.2   | 1,433,935          | 935,872    | 498,063     | 53.2   |
| 22    | 303925 日高川町  | 1,297,468  | 1,305,072  | ▲ 7,604   | ▲ 0.6 | 857,547      | 864,654    | ▲ 7,107   | ▲ 0.8 | 155,149      | 158,980   | ▲ 3,831   | ▲ 2.4  | 594,568    | 615,739    | ▲ 21,171    | ▲ 3.4 | 1,285,905  | 1,409,223  | ▲ 123,318   | ▲ 8.8  | 1,758,943  | 1,809,316  | ▲ 50,373    | ▲ 2.8  | 929,014            | 1,280,380  | ▲ 351,366   | ▲ 27.4 |
| 23    | 304018 白浜町   | 2,442,721  | 2,419,238  | 23,483    | 1.0   | 1,627,818    | 1,579,463  | 48,355    | 3.1   | 244,083      | 279,291   | ▲ 35,208  | ▲ 12.6 | 1,337,166  | 1,434,716  | ▲ 97,550    | ▲ 6.8 | 1,456,179  | 1,358,888  | 97,291      | 7.2    | 1,131,202  | 1,479,390  | ▲ 348,188   | ▲ 23.5 | 274,177            | 720,897    | ▲ 446,720   | ▲ 62.0 |
| 24    | 304042 上富田町  | 828,219    | 810,911    | 17,308    | 2.1   | 502,951      | 480,465    | 22,486    | 4.7   | 94,783       | 102,920   | ▲ 8,137   | ▲ 7.9  | 976,431    | 1,005,121  | ▲ 28,690    | ▲ 2.9 | 685,752    | 687,060    | ▲ 1,308     | ▲ 0.2  | 551,533    | 1,480,325  | ▲ 928,792   | ▲ 62.7 | 64,627             | 957,943    | ▲ 893,316   | ▲ 93.3 |
| 25    | 304069 すさみ町  | 635,418    | 628,561    | 6,857     | 1.1   | 371,158      | 370,872    | 286       | 0.1   | 86,023       | 80,733    | 5,290     | 6.6    | 281,885    | 300,086    | ▲ 18,201    | ▲ 6.1 | 495,259    | 464,161    | 31,098      | 6.7    | 1,154,339  | 945,370    | 208,969     | 22.1   | 69,825             | 456,153    | ▲ 386,328   | ▲ 84.7 |
| 26    | 304212 那智勝浦町 | 1,453,092  | 1,422,205  | 30,887    | 2.2   | 915,242      | 905,796    | 9,446     | 1.0   | 183,966      | 189,892   | ▲ 5,926   | ▲ 3.1  | 818,704    | 885,938    | ▲ 67,234    | ▲ 7.6 | 901,340    | 779,110    | 122,230     | 15.7   | 1,669,668  | 575,750    | 1,093,918   | 190.0  | 217,112            | 207,146    | 9,966       | 4.8    |
| 27    | 304221 太地町   | 450,689    | 442,283    | 8,406     | 1.9   | 274,252      | 259,962    | 14,290    | 5.5   | 53,822       | 61,983    | ▲ 8,161   | ▲ 13.2 | 185,057    | 180,749    | 4,308       | 2.4   | 241,205    | 219,020    | 22,185      | 10.1   | 410,731    | 969,697    | ▲ 558,966   | ▲ 57.6 | 47,350             | 234,703    | ▲ 187,353   | ▲ 79.8 |
| 28    | 304247 古座川町  | 488,164    | 467,745    | 20,419    | 4.4   | 267,071      | 261,537    | 5,534     | 2.1   | 61,776       | 64,714    | ▲ 2,938   | ▲ 4.5  | 160,546    | 170,779    | ▲ 10,233    | ▲ 6.0 | 369,538    | 361,567    | 7,971       | 2.2    | 388,093    | 480,847    | ▲ 92,754    | ▲ 19.3 | 193,580            | 250,803    | ▲ 57,223    | ▲ 22.8 |
| 29    | 304271 北山村   | 198,785    | 193,133    | 5,652     | 2.9   | 102,268      | 97,903     | 4,365     | 4.5   | 29,154       | 29,701    | ▲ 547     | ▲ 1.8  | 44,717     | 38,088     | 6,629       | 17.4  | 106,008    | 108,274    | ▲ 2,266     | ▲ 2.1  | 307,557    | 388,679    | ▲ 81,122    | ▲ 20.9 | 189,565            | 204,080    | ▲ 14,515    | ▲ 7.1  |
| 30    | 304280 串本町   | 1,851,650  | 1,829,818  | 21,832    | 1.2   | 1,2          |            |           |       |              |           |           |        |            |            |             |       |            |            |             |        |            |            |             |        |                    |            |             |        |

第3表 歳出の状況②

(単位:千円、%)

| 団体コード | 団体名    | 普通建設事業費<br>うち単独事業費 |            |            |             | 災害復旧事業費 |           |         |           | 物件費    |            |            |            | 補助費等   |            |            |           | 積立金    |           |           |             | 繰出金    |            |            |             | その他歳出  |           |           |           |        |
|-------|--------|--------------------|------------|------------|-------------|---------|-----------|---------|-----------|--------|------------|------------|------------|--------|------------|------------|-----------|--------|-----------|-----------|-------------|--------|------------|------------|-------------|--------|-----------|-----------|-----------|--------|
|       |        | 平成30年度             | 平成29年度     | 増減額        | 増減率         | 平成30年度  | 平成29年度    | 増減額     | 増減率       | 平成30年度 | 平成29年度     | 増減額        | 増減率        | 平成30年度 | 平成29年度     | 増減額        | 増減率       | 平成30年度 | 平成29年度    | 増減額       | 増減率         | 平成30年度 | 平成29年度     | 増減額        | 増減率         | 平成30年度 | 平成29年度    | 増減額       | 増減率       |        |
| 1     | 302015 | 和歌山市               | 4,342,692  | 3,653,500  | ▲ 689,192   | ▲ 18.9  | 457,313   | 7,188   | 450,125   | 6262.2 | 13,858,670 | 13,871,088 | ▲ 12,418   | ▲ 0.1  | 11,959,451 | 3,704,461  | 8,254,990 | 222.8  | 734,142   | 800,788   | ▲ 66,646    | ▲ 8.3  | 16,136,171 | 23,860,301 | ▲ 7,724,130 | ▲ 32.4 | 3,444,178 | 3,082,442 | ▲ 361,736 | ▲ 11.7 |
| 2     | 302023 | 海南市                | 1,497,303  | 2,634,374  | ▲ 1,137,071 | ▲ 43.2  | 298,890   | 97,917  | 200,973   | 205.2  | 2,745,858  | 2,760,894  | ▲ 15,036   | ▲ 0.5  | 2,093,805  | 1,882,360  | 211,445   | 11.2   | 9,097     | 370,514   | ▲ 361,417   | ▲ 97.5 | 2,638,854  | 2,679,646  | ▲ 40,792    | ▲ 1.5  | 321,656   | 357,011   | ▲ 35,355  | ▲ 9.9  |
| 3     | 302031 | 橋本市                | 636,093    | 1,306,970  | ▲ 670,877   | ▲ 51.3  | 438,588   | 154,270 | 284,318   | 184.3  | 3,917,413  | 4,021,970  | ▲ 104,557  | ▲ 2.6  | 2,939,955  | 3,028,277  | ▲ 88,322  | ▲ 2.9  | 200,189   | 256,163   | ▲ 55,974    | ▲ 21.9 | 3,267,376  | 3,597,208  | ▲ 329,832   | ▲ 9.2  | 218,620   | 245,189   | ▲ 26,569  | ▲ 10.8 |
| 4     | 302040 | 有田市                | 218,173    | 375,737    | ▲ 157,564   | ▲ 41.9  | 124,519   | 32,302  | 92,217    | 285.5  | 1,930,048  | 1,792,183  | 137,865    | 7.7    | 1,935,227  | 1,920,024  | 15,203    | 0.8    | 759,303   | 719,942   | 39,361      | 5.5    | 1,370,203  | 1,384,465  | ▲ 14,262    | ▲ 1.0  | 278,964   | 565,678   | ▲ 286,714 | ▲ 51   |
| 5     | 302058 | 御坊市                | 783,254    | 700,409    | 82,845      | 11.8    | 37,322    | 9,852   | 27,470    | 278.8  | 1,715,326  | 1,590,782  | 124,544    | 7.8    | 1,401,650  | 1,294,725  | 106,925   | 8.3    | 121,846   | 212,514   | ▲ 90,668    | ▲ 42.7 | 1,446,249  | 1,397,814  | 48,435      | 3.5    | 48,123    | 34,981    | 13,142    | 37.6   |
| 6     | 302066 | 田辺市                | 2,807,752  | 1,532,360  | 1,275,392   | 83.2    | 1,376,326 | 393,315 | 983,011   | 249.9  | 5,863,757  | 5,741,821  | 121,936    | 2.1    | 3,315,909  | 3,039,457  | 276,452   | 9.1    | 66,073    | 1,113,692 | ▲ 1,047,619 | ▲ 94.1 | 3,801,149  | 4,200,198  | ▲ 399,049   | ▲ 9.5  | 2,430,921 | 2,500,767 | ▲ 69,846  | ▲ 2.8  |
| 7     | 302074 | 新宮市                | 894,735    | 1,303,339  | ▲ 408,604   | ▲ 31.4  | 157,604   | 166,051 | ▲ 8,447   | ▲ 5.1  | 2,633,547  | 2,619,054  | 14,493     | 0.6    | 1,730,951  | 1,394,510  | 336,441   | 24.1   | 431,340   | 122,068   | 309,272     | 253.4  | 1,493,163  | 1,592,563  | ▲ 99,420    | ▲ 6.2  | 118,069   | 103,230   | 14,839    | 14.4   |
| 8     | 302082 | 紀の川市               | 1,944,562  | 1,364,007  | 580,555     | 42.6    | 285,832   | 84,348  | 201,484   | 238.9  | 3,436,496  | 3,236,132  | 200,364    | 6.2    | 2,950,720  | 2,960,902  | ▲ 10,182  | ▲ 0.3  | 1,420,770 | 2,274,350 | ▲ 853,580   | ▲ 37.5 | 3,479,651  | 3,477,321  | 2,330       | 0.1    | 403,105   | 233,484   | 169,621   | 72.6   |
| 9     | 302091 | 岩出市                | 1,098,295  | 1,289,259  | ▲ 190,964   | ▲ 14.8  | 78,335    | 5,420   | 72,915    | 1345.3 | 2,647,820  | 2,459,013  | 188,807    | 7.7    | 1,502,703  | 1,502,568  | 135       | 0.0    | 1,232,270 | 825,227   | 407,043     | 49.3   | 2,205,072  | 2,099,762  | 105,310     | 5.0    | 56,630    | 44,485    | 12,145    | 27.3   |
|       |        | 市計                 | 14,222,859 | 14,159,955 | 62,904      | 0.4     | 3,254,729 | 950,663 | 2,304,066 | 242.4  | 38,748,935 | 38,092,937 | 655,998    | 1.7    | 29,830,371 | 20,727,284 | 9,103,087 | 43.9   | 4,975,030 | 6,695,258 | ▲ 1,720,228 | ▲ 25.7 | 35,837,888 | 44,289,298 | ▲ 8,451,410 | ▲ 19.1 | 7,320,266 | 7,167,267 | 152,999   | 2.1    |
| 10    | 303046 | 紀美野町               | 578,023    | 675,234    | ▲ 97,211    | ▲ 14.4  | 61,713    | 40,574  | 21,139    | 52.1   | 853,628    | 826,211    | 27,417     | 3.3    | 992,139    | 901,940    | 90,199    | 10.0   | 269,547   | 267,146   | 2,401       | 0.9    | 826,005    | 845,607    | ▲ 19,602    | ▲ 2.3  | 251,747   | 485,758   | ▲ 234,011 | ▲ 48.2 |
| 11    | 303411 | かつらぎ町              | 483,323    | 486,495    | ▲ 2,172     | ▲ 0.4   | 239,576   | 97,434  | 142,142   | 145.9  | 1,976,937  | 1,851,207  | 125,730    | 6.8    | 1,128,702  | 1,173,623  | ▲ 44,921  | ▲ 3.8  | 364,126   | 299,039   | 65,087      | 21.8   | 1,262,234  | 1,296,539  | ▲ 34,305    | ▲ 2.6  | 39,010    | 36,260    | 2,750     | 7.6    |
| 12    | 303437 | 九度山町               | 149,764    | 88,545     | 61,219      | 69.1    | 40,509    | 32,699  | 7,810     | 23.9   | 700,542    | 628,444    | 72,098     | 11.5   | 317,763    | 306,500    | 11,263    | 3.7    | 102,350   | 64,393    | 37,957      | 58.9   | 486,670    | 488,780    | ▲ 2,110     | ▲ 0.4  | 7,564     | 18,774    | ▲ 11,210  | ▲ 59.7 |
| 13    | 303445 | 高野町                | 198,902    | 332,799    | ▲ 133,897   | ▲ 40.2  | 244,667   | 50,215  | 194,452   | 387.2  | 13,141,750 | 763,611    | 12,378,139 | 1621.0 | 328,439    | 329,085    | ▲ 646     | ▲ 0.2  | 7,152,432 | 177,880   | 6,974,552   | 3920.9 | 441,135    | 459,258    | ▲ 18,123    | ▲ 3.9  | 84,296    | 66,507    | 17,789    | 26.7   |
| 14    | 303615 | 湯浅町                | 332,328    | 304,490    | 27,838      | 9.1     | 73,828    | 21,305  | 52,523    | 246.5  | 4,093,256  | 3,847,261  | 245,995    | 6.4    | 1,008,562  | 946,069    | 62,493    | 6.6    | 1,801,707 | 2,020,028 | ▲ 218,321   | ▲ 10.8 | 696,306    | 611,825    | 84,481      | 13.8   | 43,310    | 96,270    | ▲ 52,960  | ▲ 55.0 |
| 15    | 303623 | 広川町                | 229,742    | 265,207    | ▲ 35,465    | ▲ 13.4  | 54,708    | 77,568  | ▲ 22,860  | ▲ 29.5 | 703,280    | 684,363    | 18,917     | 2.8    | 615,496    | 597,768    | 17,728    | 3.0    | 43,224    | 215,001   | ▲ 171,777   | ▲ 79.9 | 460,634    | 473,823    | ▲ 13,189    | ▲ 2.8  | 45,473    | 52,911    | ▲ 7,438   | ▲ 14.1 |
| 16    | 303666 | 有田川町               | 599,474    | 537,539    | 61,935      | 11.5    | 415,531   | 106,013 | 309,518   | 292.0  | 2,358,093  | 2,252,643  | 105,450    | 4.7    | 1,328,743  | 1,346,051  | ▲ 17,308  | ▲ 1.3  | 501,075   | 863,589   | ▲ 362,514   | ▲ 42.0 | 2,321,205  | 2,207,271  | 113,934     | 5.2    | 202,746   | 245,637   | ▲ 42,891  | ▲ 17.5 |
| 17    | 303810 | 美浜町                | 302,114    | 221,674    | 80,440      | 36.3    | 0         | 0       | 0         | -      | 636,406    | 626,566    | 9,838      | 1.6    | 574,499    | 507,104    | 67,395    | 13.3   | 154,847   | 206,150   | ▲ 51,303    | ▲ 24.9 | 457,017    | 469,861    | ▲ 12,844    | ▲ 2.7  | 14,862    | 11,569    | 3,293     | 28.5   |
| 18    | 303828 | 日高町                | 171,233    | 348,181    | ▲ 176,948   | ▲ 50.8  | 18,574    | 18,151  | 423       | 2.3    | 814,206    | 827,698    | ▲ 13,492   | ▲ 1.6  | 565,714    | 578,358    | ▲ 12,644  | ▲ 2.2  | 50,629    | 62,122    | ▲ 11,493    | ▲ 18.5 | 612,237    | 645,480    | ▲ 33,243    | ▲ 5.2  | 36,590    | 41,177    | ▲ 4,587   | ▲ 11.1 |
| 19    | 303836 | 由良町                | 283,900    | 346,610    | ▲ 62,710    | ▲ 18.1  | 176,190   | 144,402 | 31,788    | 22.0   | 591,742    | 607,382    | ▲ 15,620   | ▲ 2.6  | 548,092    | 553,618    | ▲ 5,526   | ▲ 1.0  | 2,450     | 3,347     | ▲ 897       | ▲ 26.8 | 610,277    | 612,426    | ▲ 2,149     | ▲ 0.4  | 49,881    | 31,165    | 18,716    | 60.1   |
| 20    | 303909 | 印南町                | 249,098    | 515,546    | ▲ 266,448   | ▲ 51.7  | 104,860   | 37,181  | 67,679    | 182.0  | 545,575    | 562,236    | ▲ 16,661   | ▲ 3.0  | 762,867    | 700,063    | 62,804    | 9.0    | 420,032   | 585,026   | ▲ 164,994   | ▲ 28.2 | 528,970    | 472,697    | 56,273      | 11.9   | 16,372    | 20,349    | ▲ 3,977   | ▲ 19.5 |
| 21    | 303917 | みなべ町               | 967,665    | 886,455    | 81,210      | 9.2     | 152,108   | 135,689 | 16,419    | 12.1   | 1,495,559  | 1,441,348  | 54,211     | 3.8    | 945,994    | 1,033,884  | ▲ 87,890  | ▲ 8.5  | 150,565   | 209,934   | ▲ 59,369    | ▲ 28.3 | 1,016,756  | 1,040,008  | ▲ 23,252    | ▲ 2.2  | 37,732    | 36,570    | 1,162     | 3.2    |
| 22    | 303925 | 日高川町               | 819,446    | 508,276    | 311,170     | 61.2    | 248,129   | 280,442 | ▲ 32,313  | ▲ 11.5 | 1,474,764  | 1,373,175  | 101,589    | 7.4    | 1,361,033  | 1,192,954  | 168,079   | 14.1   | 323,811   | 473,251   | ▲ 149,440   | ▲ 31.6 | 699,814    | 686,280    | 13,534      | 2.0    | 56,727    | 266,210   | ▲ 209,483 | ▲ 78.7 |
| 23    | 304018 | 白浜町                | 840,265    | 736,828    | 103,437     | 14.0    | 189,354   | 41,375  | 147,979   | 357.7  | 1,965,770  | 2,113,584  | ▲ 147,814  | ▲ 7.0  | 1,080,503  | 1,152,991  | ▲ 72,488  | ▲ 6.3  | 354,065   | 312,530   | 41,535      | 13.3   | 1,540,432  | 1,551,972  | ▲ 11,540    | ▲ 0.7  | 39,682    | 34,887    | 4,795     | 13.7   |
| 24    | 304042 | 上富田町               | 476,919    | 499,576    | ▲ 22,657    | ▲ 4.5   | 48,627    | 8,119   | 40,508    | 498.9  | 947,758    | 983,483    | ▲ 35,725   | ▲ 3.6  | 833,672    | 876,298    | ▲ 42,626  | ▲ 4.9  | 176,713   | 120,249   | 56,464      | 47.0   | 849,427    | 870,554    | ▲ 21,127    | ▲ 2.4  | 29,536    | 42,214    | ▲ 12,678  | ▲ 30.0 |
| 25    | 304069 | すさみ町               | 1,069,245  | 438,970    | 630,275     | 143.6   | 30,013    | 23,576  | 6,437     | 27.3   | 714,024    | 639,270    | 74,754     | 11.7   | 688,932    | 723,445    | ▲ 34,513  | ▲ 4.8  | 37,299    | 24,746    | 12,553      | 50.7   | 361,345    | 318,434    | 42,911      | 13.5   | 27,683    | 49,119    | ▲ 21,436  | ▲ 43.6 |
| 26    | 304212 | 那智勝浦町              | 1,452,556  | 358,824    | 1,093,732   | 304.8   | 183,913   | 119,263 | 64,650    | 54.2   | 1,678,220  | 1,626,707  | 51,513     | 3.2    | 965,345    | 988,354    | ▲ 23,009  | ▲ 2.3  | 316,480   | 375,606   | ▲ 59,126    | ▲ 15.7 | 894,685    | 960,352    | ▲ 65,667    | ▲ 6.8  | 138,402   | 885,586   | ▲ 747,184 | ▲ 84.4 |
| 27    | 304221 | 太地町                | 360,787    | 732,293    | ▲ 371,506   | ▲ 50.7  | 12,940    | 0       | 12,940    | -      | 501,789    | 521,429    | ▲ 19,640   | ▲ 3.8  | 124,093    | 132,770    | ▲ 8,677   | ▲ 6.5  | 285,003   | 290,006   | ▲ 5,003     | ▲ 1.7  | 212,799    | 241,499    | ▲ 28,700    | ▲ 11.9 | 63,398    | 35,717    | 27,681    | 77.5   |
| 28    | 304247 | 古座川町               | 169,829    | 224,699    | ▲ 54,870    | ▲ 24.4  | 65,734    | 29,293  | 36,441    | 124.4  | 542,684    | 518,183    | 24,501     | 4.7    | 390,032    | 413,237    | ▲ 23,205  | ▲ 5.6  | 99,296    | 153,553   | ▲ 54,257    | ▲ 35.3 | 320,826    | 296,379    | 24,447      | 8.2    | 145,346   | 120,903   | 24,443    | 20.2   |
| 29    | 304271 | 北山村                | 117,599    | 184,347    | ▲ 66,748    | ▲ 36.2  | 20,842    | 8,532   | 12,310    | 144.3  | 1,370,265  | 1,247,708  | 122,557    | 9.8    | 70,650     | 81,466     | ▲ 10,816  | ▲ 13.3 | 355,161   | 343,659   | 11,502      | 3.3    | 117,824    | 131,720    | ▲ 13,896    | ▲ 10.5 | 11,507    | 19,078    | ▲ 7,571   | ▲ 39.7 |
| 30    | 304280 | 串本町                | 647,130    | 641,319    | 5,811       | 0.9     | 136,492   | 7,622   | 128,870   | 1690.8 | 1,703,765  | 1,562,854  |            |        |            |            |           |        |           |           |             |        |            |            |             |        |           |           |           |        |

第4表 地方債現在高の状況

(単位:千円)

|    | 団体コード  | 団体名   | 地方債発行額     |            |             | 元金償還額      |            |             | 地方債現在高      |             |             | (参考)臨時財政対策債現在高 |             |             |
|----|--------|-------|------------|------------|-------------|------------|------------|-------------|-------------|-------------|-------------|----------------|-------------|-------------|
|    |        |       | 平成30年度     | 平成29年度     | 増減          | 平成30年度     | 平成29年度     | 増減          | 平成30年度      | 平成29年度      | 増減          | 平成30年度         | 平成29年度      | 増減          |
| 1  | 302015 | 和歌山市  | 17,404,700 | 17,222,500 | 182,200     | 14,810,073 | 16,245,559 | ▲ 1,435,486 | 177,188,095 | 174,593,468 | 2,594,627   | 66,742,125     | 64,369,535  | 2,372,590   |
| 2  | 302023 | 海南市   | 2,561,600  | 3,763,800  | ▲ 1,202,200 | 3,396,309  | 3,090,406  | 305,903     | 32,725,373  | 33,560,082  | ▲ 834,709   | 11,365,491     | 11,267,435  | 98,056      |
| 3  | 302031 | 橋本市   | 1,907,733  | 2,807,548  | ▲ 899,815   | 3,551,753  | 3,588,002  | ▲ 36,249    | 32,787,830  | 34,431,850  | ▲ 1,644,020 | 12,017,439     | 11,908,850  | 108,589     |
| 4  | 302040 | 有田市   | 542,330    | 1,521,683  | ▲ 979,353   | 1,162,588  | 1,295,612  | ▲ 133,024   | 9,904,384   | 10,524,642  | ▲ 620,258   | 5,291,385      | 5,382,710   | ▲ 91,325    |
| 5  | 302058 | 御坊市   | 1,093,700  | 1,049,500  | 44,200      | 1,307,177  | 1,323,832  | ▲ 16,655    | 14,075,512  | 14,288,989  | ▲ 213,477   | 5,094,060      | 5,032,999   | 61,061      |
| 6  | 302066 | 田辺市   | 4,620,300  | 2,969,000  | 1,651,300   | 5,284,858  | 5,039,770  | 245,088     | 49,031,924  | 49,696,482  | ▲ 664,558   | 16,771,748     | 16,747,254  | 24,494      |
| 7  | 302074 | 新宮市   | 1,638,800  | 1,482,000  | 156,800     | 3,029,249  | 2,433,149  | 596,100     | 24,091,399  | 25,481,848  | ▲ 1,390,449 | 6,067,865      | 6,074,339   | ▲ 6,474     |
| 8  | 302082 | 紀の川市  | 2,992,500  | 2,601,200  | 391,300     | 4,077,215  | 5,686,807  | ▲ 1,609,592 | 28,340,349  | 29,425,064  | ▲ 1,084,715 | 8,963,247      | 9,371,210   | ▲ 407,963   |
| 9  | 302091 | 岩出市   | 804,988    | 667,651    | 137,337     | 1,191,571  | 1,188,423  | 3,148       | 6,492,648   | 6,879,231   | ▲ 386,583   | 4,707,790      | 4,576,001   | 131,789     |
|    |        | 市計    | 33,566,651 | 34,084,882 | ▲ 518,231   | 37,810,793 | 39,891,560 | ▲ 2,080,767 | 374,637,514 | 378,881,656 | ▲ 4,244,142 | 137,021,150    | 134,730,333 | 2,290,817   |
| 10 | 303046 | 紀美野町  | 687,712    | 880,492    | ▲ 192,780   | 1,168,357  | 1,096,526  | 71,831      | 8,705,002   | 9,185,647   | ▲ 480,645   | 2,459,632      | 2,506,240   | ▲ 46,608    |
| 11 | 303411 | かつらぎ町 | 995,900    | 1,257,300  | ▲ 261,400   | 1,421,365  | 1,514,817  | ▲ 93,452    | 15,486,014  | 15,911,479  | ▲ 425,465   | 3,996,128      | 3,966,520   | 29,608      |
| 12 | 303437 | 九度山町  | 294,458    | 273,125    | 21,333      | 459,928    | 475,755    | ▲ 15,827    | 4,200,922   | 4,366,392   | ▲ 165,470   | 1,431,127      | 1,453,101   | ▲ 21,974    |
| 13 | 303445 | 高野町   | 324,432    | 454,361    | ▲ 129,929   | 315,998    | 339,130    | ▲ 23,132    | 3,441,959   | 3,433,525   | 8,434       | 999,464        | 1,036,251   | ▲ 36,787    |
| 14 | 303615 | 湯浅町   | 778,103    | 586,081    | 192,022     | 584,522    | 539,458    | 45,064      | 8,639,271   | 8,445,690   | 193,581     | 2,516,968      | 2,552,845   | ▲ 35,877    |
| 15 | 303623 | 広川町   | 269,400    | 353,300    | ▲ 83,900    | 397,072    | 397,968    | ▲ 896       | 3,656,085   | 3,783,757   | ▲ 127,672   | 1,846,917      | 1,863,866   | ▲ 16,949    |
| 16 | 303666 | 有田川町  | 1,123,300  | 1,215,300  | ▲ 92,000    | 3,068,002  | 2,513,252  | 554,750     | 19,136,796  | 21,081,498  | ▲ 1,944,702 | 5,660,667      | 6,339,460   | ▲ 678,793   |
| 17 | 303810 | 美浜町   | 301,600    | 357,400    | ▲ 55,800    | 292,902    | 303,307    | ▲ 10,405    | 3,322,614   | 3,313,916   | 8,698       | 1,653,216      | 1,673,491   | ▲ 20,275    |
| 18 | 303828 | 日高町   | 249,400    | 483,700    | ▲ 234,300   | 296,802    | 288,413    | 8,389       | 3,653,362   | 3,700,764   | ▲ 47,402    | 1,785,559      | 1,799,597   | ▲ 14,038    |
| 19 | 303836 | 由良町   | 314,800    | 357,400    | ▲ 42,600    | 393,130    | 351,545    | 41,585      | 4,382,370   | 4,460,700   | ▲ 78,330    | 1,905,686      | 1,919,744   | ▲ 14,058    |
| 20 | 303909 | 印南町   | 631,300    | 661,100    | ▲ 29,800    | 627,059    | 643,522    | ▲ 16,463    | 7,110,854   | 7,106,613   | 4,241       | 1,876,684      | 1,901,763   | ▲ 25,079    |
| 21 | 303917 | みなべ町  | 1,098,826  | 967,821    | 131,005     | 1,147,394  | 1,390,152  | ▲ 242,758   | 9,877,071   | 9,925,639   | ▲ 48,568    | 3,748,816      | 3,809,875   | ▲ 61,059    |
| 22 | 303925 | 日高川町  | 962,900    | 1,153,500  | ▲ 190,600   | 1,222,404  | 1,328,162  | ▲ 105,758   | 10,331,186  | 10,590,690  | ▲ 259,504   | 3,559,718      | 3,638,249   | ▲ 78,531    |
| 23 | 304018 | 白浜町   | 926,504    | 1,015,957  | ▲ 89,453    | 1,326,807  | 1,214,999  | 111,808     | 15,502,987  | 15,903,290  | ▲ 400,303   | 5,523,093      | 5,499,972   | 23,121      |
| 24 | 304042 | 上富田町  | 507,367    | 1,192,519  | ▲ 685,152   | 639,209    | 636,205    | 3,004       | 6,786,576   | 6,918,418   | ▲ 131,842   | 2,662,720      | 2,666,682   | ▲ 3,962     |
| 25 | 304069 | すさみ町  | 945,500    | 605,200    | 340,300     | 462,378    | 425,975    | 36,403      | 5,681,343   | 5,198,221   | 483,122     | 1,445,857      | 1,462,792   | ▲ 16,935    |
| 26 | 304212 | 那智勝浦町 | 1,029,104  | 1,216,582  | ▲ 187,478   | 841,650    | 709,578    | 132,072     | 10,676,658  | 10,489,204  | 187,454     | 3,223,563      | 3,240,223   | ▲ 16,660    |
| 27 | 304221 | 太地町   | 423,800    | 796,700    | ▲ 372,900   | 227,569    | 203,781    | 23,788      | 3,324,757   | 3,128,526   | 196,231     | 886,787        | 898,420     | ▲ 11,633    |
| 28 | 304247 | 古座川町  | 160,390    | 177,072    | ▲ 16,682    | 350,429    | 338,083    | 12,346      | 2,955,183   | 3,145,222   | ▲ 190,039   | 1,292,819      | 1,319,921   | ▲ 27,102    |
| 29 | 304271 | 北山村   | 194,286    | 164,208    | 30,078      | 96,206     | 97,499     | ▲ 1,293     | 1,433,728   | 1,335,648   | 98,080      | 414,265        | 431,447     | ▲ 17,182    |
| 30 | 304280 | 串本町   | 948,389    | 926,372    | 22,017      | 1,291,819  | 1,217,198  | 74,621      | 12,469,086  | 12,812,516  | ▲ 343,430   | 3,943,653      | 3,971,899   | ▲ 28,246    |
|    |        | 町村計   | 13,167,471 | 15,095,490 | ▲ 1,928,019 | 16,631,002 | 16,025,325 | 605,677     | 160,773,824 | 164,237,355 | ▲ 3,463,531 | 52,833,339     | 53,952,358  | ▲ 1,119,019 |
|    |        | 市町村計  | 46,734,122 | 49,180,372 | ▲ 2,446,250 | 54,441,795 | 55,916,885 | ▲ 1,475,090 | 535,411,338 | 543,119,011 | ▲ 7,707,673 | 189,854,489    | 188,682,691 | 1,171,798   |

第5表 積立金現在高の状況

(単位:千円)

|    | 団体コード  | 団体名   | 財政調整基金     |            |             | 減債基金       |            |           | その他特定目的基金  |            |           | 合計          |             |             |
|----|--------|-------|------------|------------|-------------|------------|------------|-----------|------------|------------|-----------|-------------|-------------|-------------|
|    |        |       | 平成30年度     | 平成29年度     | 増減          | 平成30年度     | 平成29年度     | 増減        | 平成30年度     | 平成29年度     | 増減        | 平成30年度      | 平成29年度      | 増減          |
| 1  | 302015 | 和歌山市  | 7,306,948  | 11,055,360 | ▲ 3,748,412 | 1,589,176  | 1,588,860  | 316       | 1,432,715  | 1,583,362  | ▲ 150,647 | 10,328,839  | 14,227,582  | ▲ 3,898,743 |
| 2  | 302023 | 海南市   | 2,603,139  | 2,215,501  | 387,638     | 2,163      | 763,309    | ▲ 761,146 | 649,577    | 748,580    | ▲ 99,003  | 3,254,879   | 3,727,390   | ▲ 472,511   |
| 3  | 302031 | 橋本市   | 1,205,813  | 1,045,610  | 160,203     | 5,860      | 5,860      | 0         | 2,179,527  | 2,203,794  | ▲ 24,267  | 3,391,200   | 3,255,264   | 135,936     |
| 4  | 302040 | 有田市   | 2,681,900  | 2,852,687  | ▲ 170,787   | 1,118,853  | 1,104,898  | 13,955    | 1,792,910  | 1,278,385  | 514,525   | 5,593,663   | 5,235,970   | 357,693     |
| 5  | 302058 | 御坊市   | 1,812,778  | 2,240,778  | ▲ 428,000   | 89,640     | 86,257     | 3,383     | 1,418,239  | 1,368,393  | 49,846    | 3,320,657   | 3,695,428   | ▲ 374,771   |
| 6  | 302066 | 田辺市   | 3,564,154  | 3,563,799  | 355         | 9,324,875  | 9,315,334  | 9,541     | 9,947,609  | 10,038,632 | ▲ 91,023  | 22,836,638  | 22,917,765  | ▲ 81,127    |
| 7  | 302074 | 新宮市   | 2,220,000  | 2,060,000  | 160,000     | 1,965,000  | 1,843,000  | 122,000   | 3,738,908  | 3,924,468  | ▲ 185,560 | 7,923,908   | 7,827,468   | 96,440      |
| 8  | 302082 | 紀の川市  | 5,201,002  | 4,866,480  | 334,522     | 1,940,727  | 1,858,738  | 81,989    | 4,521,107  | 4,098,848  | 422,259   | 11,662,836  | 10,824,066  | 838,770     |
| 9  | 302091 | 岩出市   | 1,473,212  | 1,519,293  | ▲ 46,081    | 2,040,203  | 2,039,977  | 226       | 2,795,546  | 2,533,507  | 262,039   | 6,308,961   | 6,092,777   | 216,184     |
|    |        | 市計    | 28,068,946 | 31,419,508 | ▲ 3,350,562 | 18,076,497 | 18,606,233 | ▲ 529,736 | 28,476,138 | 27,777,969 | 698,169   | 74,621,581  | 77,803,710  | ▲ 3,182,129 |
| 10 | 303046 | 紀美野町  | 2,377,689  | 2,204,496  | 173,193     | 30,902     | 30,893     | 9         | 1,306,248  | 1,322,950  | ▲ 16,702  | 3,714,839   | 3,558,339   | 156,500     |
| 11 | 303411 | かつらぎ町 | 800,619    | 849,722    | ▲ 49,103    | 32,787     | 3,496      | 29,291    | 1,548,878  | 1,574,439  | ▲ 25,561  | 2,382,284   | 2,427,657   | ▲ 45,373    |
| 12 | 303437 | 九度山町  | 307,502    | 359,252    | ▲ 51,750    | 36,295     | 36,272     | 23        | 291,131    | 257,237    | 33,894    | 634,928     | 652,761     | ▲ 17,833    |
| 13 | 303445 | 高野町   | 892,151    | 1,201,926  | ▲ 309,775   | 40,624     | 40,619     | 5         | 7,640,817  | 641,350    | 6,999,467 | 8,573,592   | 1,883,895   | 6,689,697   |
| 14 | 303615 | 湯浅町   | 460,790    | 300,446    | 160,344     | 101,158    | 101,158    | 0         | 3,409,854  | 2,403,273  | 1,006,581 | 3,971,802   | 2,804,877   | 1,166,925   |
| 15 | 303623 | 広川町   | 709,135    | 704,275    | 4,860       | 312,016    | 309,878    | 2,138     | 2,673,200  | 2,660,572  | 12,628    | 3,694,351   | 3,674,725   | 19,626      |
| 16 | 303666 | 有田川町  | 4,095,235  | 4,082,202  | 13,033      | 1,220,923  | 1,846,470  | ▲ 625,547 | 6,860,434  | 6,857,331  | 3,103     | 12,176,592  | 12,786,003  | ▲ 609,411   |
| 17 | 303810 | 美浜町   | 1,111,450  | 1,209,054  | ▲ 97,604    | 61,949     | 61,835     | 114       | 164,948    | 172,630    | ▲ 7,682   | 1,338,347   | 1,443,519   | ▲ 105,172   |
| 18 | 303828 | 日高町   | 1,206,156  | 1,242,535  | ▲ 36,379    | 3,738      | 3,730      | 8         | 211,912    | 242,337    | ▲ 30,425  | 1,421,806   | 1,488,602   | ▲ 66,796    |
| 19 | 303836 | 由良町   | 887,206    | 995,027    | ▲ 107,821   | 527        | 526        | 1         | 36,070     | 43,450     | ▲ 7,380   | 923,803     | 1,039,003   | ▲ 115,200   |
| 20 | 303909 | 印南町   | 2,536,010  | 2,501,310  | 34,700      | 142,159    | 141,889    | 270       | 4,166,363  | 3,942,298  | 224,065   | 6,844,532   | 6,585,497   | 259,035     |
| 21 | 303917 | みなべ町  | 1,483,202  | 1,482,605  | 597         | 483,569    | 483,489    | 80        | 3,623,166  | 3,484,478  | 138,688   | 5,589,937   | 5,450,572   | 139,365     |
| 22 | 303925 | 日高川町  | 3,522,033  | 3,594,702  | ▲ 72,669    | 1,035,620  | 1,033,251  | 2,369     | 3,160,508  | 3,196,429  | ▲ 35,921  | 7,718,161   | 7,824,382   | ▲ 106,221   |
| 23 | 304018 | 白浜町   | 2,482,234  | 2,548,698  | ▲ 66,464    | 201,842    | 101,669    | 100,173   | 2,473,316  | 2,430,030  | 43,286    | 5,157,392   | 5,080,397   | 76,995      |
| 24 | 304042 | 上富田町  | 1,051,548  | 1,051,514  | 34          | 431,574    | 371,573    | 60,001    | 564,434    | 472,426    | 92,008    | 2,047,556   | 1,895,513   | 152,043     |
| 25 | 304069 | すさみ町  | 1,416,668  | 1,666,668  | ▲ 250,000   | 43,103     | 43,103     | 0         | 1,326,737  | 1,298,078  | 28,659    | 2,786,508   | 3,007,849   | ▲ 221,341   |
| 26 | 304212 | 那智勝浦町 | 927,309    | 976,774    | ▲ 49,465    | 1,226,225  | 1,225,585  | 640       | 1,803,221  | 1,639,852  | 163,369   | 3,956,755   | 3,842,211   | 114,544     |
| 27 | 304221 | 太地町   | 547,457    | 587,457    | ▲ 40,000    | 339,082    | 296,425    | 42,657    | 616,780    | 621,277    | ▲ 4,497   | 1,503,319   | 1,505,159   | ▲ 1,840     |
| 28 | 304247 | 古座川町  | 1,180,570  | 1,249,956  | ▲ 69,386    | 276,674    | 316,516    | ▲ 39,842  | 1,651,506  | 1,609,516  | 41,990    | 3,108,750   | 3,175,988   | ▲ 67,238    |
| 29 | 304271 | 北山村   | 512,240    | 669,184    | ▲ 156,944   | 74,550     | 74,545     | 5         | 1,362,523  | 1,007,423  | 355,100   | 1,949,313   | 1,751,152   | 198,161     |
| 30 | 304280 | 串本町   | 1,032,108  | 1,136,943  | ▲ 104,835   | 598,963    | 592,526    | 6,437     | 1,905,961  | 1,857,755  | 48,206    | 3,537,032   | 3,587,224   | ▲ 50,192    |
|    |        | 町村計   | 29,539,312 | 30,614,746 | ▲ 1,075,434 | 6,694,280  | 7,115,448  | ▲ 421,168 | 46,798,007 | 37,735,131 | 9,062,876 | 83,031,599  | 75,465,325  | 7,566,274   |
|    |        | 市町村計  | 57,608,258 | 62,034,254 | ▲ 4,425,996 | 24,770,777 | 25,721,681 | ▲ 950,904 | 75,274,145 | 65,513,100 | 9,761,045 | 157,653,180 | 153,269,035 | 4,384,145   |