

## 第4 事業会計

(注)「令和5年度地方財政状況調査」の数値を基に作成

第1表 国民健康保険事業会計(事業勘定)の決算状況

(単位:千円)

| 区分    | 歳入合計        | 歳出合計        | 歳入歳出<br>差引 | 繰越又は<br>支払繰延等 |        | Dに対する<br>保険給付費等<br>交付金(一般) | 保険給付費等交付金精算額 |         |           | Dに対する保険<br>給付費等交付金<br>(退職) |   | 保険給付費等交付金(退職分)精算額 |   |           | 実質収支額<br>C-D-E+F<br>(精算額含まず)<br>N-I-M | 実質収支額<br>N' | 財源補<br>填的な<br>県支出金<br>O | 財源補填<br>的な他会計<br>繰入金<br>P | 財源補<br>填的な<br>繰出金<br>Q | 再差引収支額<br>N-O-P+Q |
|-------|-------------|-------------|------------|---------------|--------|----------------------------|--------------|---------|-----------|----------------------------|---|-------------------|---|-----------|---------------------------------------|-------------|-------------------------|---------------------------|------------------------|-------------------|
|       |             |             |            | 療養諸費等         | その他の経費 |                            | E            | F       | G         | H                          | I | J                 | K | L         |                                       |             |                         |                           |                        |                   |
|       |             |             |            |               |        |                            |              |         |           |                            |   |                   |   |           | 精算交付額                                 | 精算還付額       | 精算交付額                   | 精算還付額                     |                        |                   |
| 市町村名  | A           | B           | C          | D             | E      | F                          | G            | H       | I         | J                          | K | L                 | M | N         | N'                                    | O           | P                       | Q                         | R                      |                   |
| 和歌山市  | 38,802,815  | 36,774,940  | 2,027,875  | 0             | 0      | 0                          | 217          | 131,473 | ▲ 131,256 | 0                          | 0 | 0                 | 0 | 1,896,619 | 2,027,875                             | 69,331      | 743,302                 | 0                         | 1,083,986              |                   |
| 海南市   | 5,814,961   | 5,757,620   | 57,341     | 0             | 0      | 0                          | 0            | 20,821  | ▲ 20,821  | 0                          | 0 | 0                 | 0 | 36,520    | 57,341                                | 15,286      | 107,100                 | 0                         | ▲ 85,866               |                   |
| 橋本市   | 7,072,932   | 6,960,537   | 112,395    | 0             | 0      | 0                          | 0            | 33,767  | ▲ 33,767  | 0                          | 0 | 0                 | 0 | 78,628    | 112,395                               | 7,307       | 65,750                  | 12,648                    | 18,219                 |                   |
| 有田市   | 3,914,415   | 3,828,894   | 85,521     | 0             | 0      | 0                          | 0            | 1,664   | ▲ 1,664   | 0                          | 0 | 0                 | 0 | 83,857    | 85,521                                | 6,027       | 37,679                  | 0                         | 40,151                 |                   |
| 御坊市   | 3,562,764   | 2,930,695   | 632,069    | 0             | 0      | 0                          | 0            | 15,678  | ▲ 15,678  | 0                          | 0 | 0                 | 0 | 616,391   | 632,069                               | 5,638       | 66,430                  | 0                         | 544,323                |                   |
| 田辺市   | 9,394,631   | 9,328,286   | 66,345     | 0             | 0      | 0                          | 1,060        | 21,366  | ▲ 20,306  | 0                          | 0 | 0                 | 0 | 46,039    | 66,345                                | 13,036      | 146,322                 | 0                         | ▲ 113,319              |                   |
| 新宮市   | 3,286,118   | 3,258,476   | 27,642     | 0             | 0      | 0                          | 1,174        | 5,934   | ▲ 4,760   | 0                          | 0 | 0                 | 0 | 22,882    | 27,642                                | 4,049       | 58,800                  | 14,670                    | ▲ 25,297               |                   |
| 紀の川市  | 7,740,052   | 7,674,134   | 65,918     | 0             | 0      | 0                          | 0            | 27,856  | ▲ 27,856  | 0                          | 0 | 0                 | 0 | 38,062    | 65,918                                | 22,004      | 46,903                  | 0                         | ▲ 30,845               |                   |
| 岩出市   | 5,872,948   | 5,861,741   | 11,207     | 0             | 0      | 0                          | 0            | 21,840  | ▲ 21,840  | 0                          | 0 | 0                 | 0 | ▲ 10,633  | 11,207                                | 18,994      | 28,196                  | 0                         | ▲ 57,823               |                   |
| 市計    | 85,461,636  | 82,375,323  | 3,086,313  | 0             | 0      | 0                          | 2,451        | 280,399 | ▲ 277,948 | 0                          | 0 | 0                 | 0 | 2,808,365 | 3,086,313                             | 161,672     | 1,300,482               | 27,318                    | 1,373,529              |                   |
| 紀美野町  | 1,271,635   | 1,256,329   | 15,306     | 0             | 0      | 0                          | 0            | 6,623   | ▲ 6,623   | 0                          | 0 | 0                 | 0 | 8,683     | 15,306                                | 3,909       | 30,585                  | 0                         | ▲ 25,811               |                   |
| かつらぎ町 | 2,421,100   | 2,395,073   | 26,027     | 0             | 0      | 0                          | 0            | 0       | 0         | 0                          | 0 | 0                 | 0 | 26,027    | 26,027                                | 2,600       | 19,369                  | 3,704                     | 7,762                  |                   |
| 九度山町  | 793,184     | 734,744     | 58,440     | 0             | 0      | 0                          | 170          | 1,498   | ▲ 1,328   | 0                          | 0 | 0                 | 0 | 57,112    | 58,440                                | 979         | 3,152                   | 0                         | 52,981                 |                   |
| 高野町   | 450,274     | 417,411     | 32,863     | 0             | 0      | 0                          | 0            | 0       | 0         | 0                          | 0 | 0                 | 0 | 32,863    | 32,863                                | 432         | 6,186                   | 16,497                    | 42,742                 |                   |
| 湯浅町   | 1,515,112   | 1,499,877   | 15,235     | 0             | 0      | 0                          | 0            | 6,178   | ▲ 6,178   | 0                          | 0 | 0                 | 0 | 9,057     | 15,235                                | 1,751       | 25,425                  | 0                         | ▲ 18,119               |                   |
| 広川町   | 938,698     | 908,789     | 29,909     | 0             | 0      | 0                          | 0            | 0       | 0         | 0                          | 0 | 0                 | 0 | 29,909    | 29,909                                | 1,152       | 1,152                   | 0                         | 27,605                 |                   |
| 有田川町  | 3,491,483   | 3,474,771   | 16,712     | 0             | 0      | 0                          | 0            | 0       | 0         | 0                          | 0 | 0                 | 0 | 16,712    | 16,712                                | 3,994       | 10,357                  | 0                         | 2,361                  |                   |
| 美浜町   | 956,835     | 929,667     | 27,168     | 0             | 0      | 0                          | 0            | 5,337   | ▲ 5,337   | 0                          | 0 | 0                 | 0 | 21,831    | 27,168                                | 1,645       | 16,921                  | 0                         | 3,265                  |                   |
| 日高町   | 951,985     | 931,431     | 20,554     | 0             | 0      | 0                          | 0            | 6,086   | ▲ 6,086   | 0                          | 0 | 0                 | 0 | 14,468    | 20,554                                | 1,831       | 0                       | 0                         | 12,637                 |                   |
| 由良町   | 839,102     | 813,123     | 25,979     | 0             | 0      | 0                          | 8,475        | 0       | 8,475     | 0                          | 0 | 0                 | 0 | 34,454    | 25,979                                | 1,200       | 8,755                   | 0                         | 24,499                 |                   |
| 印南町   | 1,364,305   | 1,352,239   | 12,066     | 0             | 0      | 0                          | 0            | 0       | 0         | 0                          | 0 | 0                 | 0 | 12,066    | 12,066                                | 1,833       | 14,692                  | 0                         | ▲ 4,459                |                   |
| みなべ町  | 1,872,675   | 1,808,565   | 64,110     | 0             | 0      | 0                          | 0            | 5,963   | ▲ 5,963   | 0                          | 0 | 0                 | 0 | 58,147    | 64,110                                | 3,214       | 0                       | 0                         | 54,933                 |                   |
| 日高川町  | 1,343,911   | 1,343,698   | 213        | 0             | 0      | 0                          | 0            | 0       | 0         | 0                          | 0 | 0                 | 0 | 213       | 213                                   | 1,671       | 28,081                  | 28,292                    | ▲ 1,247                |                   |
| 白浜町   | 2,729,539   | 2,696,161   | 33,378     | 0             | 0      | 0                          | 0            | 0       | 0         | 0                          | 0 | 0                 | 0 | 33,378    | 33,378                                | 3,570       | 42,835                  | 0                         | ▲ 13,027               |                   |
| 上富田町  | 1,953,539   | 1,948,924   | 4,615      | 0             | 0      | 0                          | 0            | 8,894   | ▲ 8,894   | 0                          | 0 | 0                 | 0 | ▲ 4,279   | 4,615                                 | 6,034       | 6,034                   | 0                         | ▲ 16,347               |                   |
| すさみ町  | 667,638     | 663,803     | 3,835      | 0             | 0      | 0                          | 326          | 14,246  | ▲ 13,920  | 0                          | 0 | 0                 | 0 | ▲ 10,085  | 3,835                                 | 1,414       | 0                       | 0                         | ▲ 11,499               |                   |
| 那智勝浦町 | 2,188,511   | 2,181,045   | 7,466      | 0             | 0      | 0                          | 0            | 8,668   | ▲ 8,668   | 0                          | 0 | 0                 | 0 | ▲ 1,202   | 7,466                                 | 2,851       | 44,082                  | 0                         | ▲ 48,135               |                   |
| 太地町   | 458,463     | 454,525     | 3,938      | 0             | 0      | 0                          | 0            | 3,595   | ▲ 3,595   | 0                          | 0 | 0                 | 0 | 343       | 3,938                                 | 480         | 5,992                   | 0                         | ▲ 6,129                |                   |
| 古座川町  | 406,441     | 397,414     | 9,027      | 0             | 0      | 0                          | 40           | 0       | 40        | 0                          | 0 | 0                 | 0 | 9,067     | 9,027                                 | 1,461       | 9,224                   | 0                         | ▲ 1,618                |                   |
| 北山村   | 79,588      | 76,440      | 3,148      | 0             | 0      | 0                          | 0            | 785     | ▲ 785     | 0                          | 0 | 0                 | 0 | 2,363     | 3,148                                 | 129         | 674                     | 10,940                    | 12,500                 |                   |
| 串本町   | 2,320,276   | 2,257,352   | 62,924     | 0             | 0      | 0                          | 498          | 7,361   | ▲ 6,863   | 0                          | 0 | 0                 | 0 | 56,061    | 62,924                                | 3,432       | 67,023                  | 0                         | ▲ 14,394               |                   |
| 町村計   | 29,014,294  | 28,541,381  | 472,913    | 0             | 0      | 0                          | 9,509        | 75,234  | ▲ 65,725  | 0                          | 0 | 0                 | 0 | 407,188   | 472,913                               | 45,582      | 340,539                 | 59,433                    | 80,500                 |                   |
| 合計    | 114,475,930 | 110,916,704 | 3,559,226  | 0             | 0      | 0                          | 11,960       | 355,633 | ▲ 343,673 | 0                          | 0 | 0                 | 0 | 3,215,553 | 3,559,226                             | 207,254     | 1,641,021               | 86,751                    | 1,454,029              |                   |

第2表 国民健康保険事業会計(直診勘定)の決算状況

(単位:千円)

| 区分    | 歳入合計      | 歳出合計    | 歳入歳出<br>差引額<br>A-B | 他会計<br>繰入金 | 繰出金 | 繰越又は<br>支払繰延<br>等 | Fのうち<br>未収入<br>特定財源 | 実質<br>収支額<br>C-F+G | 再差引<br>収支額<br>H-D+E | 事業債<br>令和5年度<br>末現在高 |
|-------|-----------|---------|--------------------|------------|-----|-------------------|---------------------|--------------------|---------------------|----------------------|
| 市町村名  | A         | B       | C                  | D          | E   | F                 | G                   | H                  | I                   |                      |
| 和歌山市  | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 海南市   | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 橋本市   | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 有田市   | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 御坊市   | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 田辺市   | 22,278    | 21,705  | 573                | 8,400      | 0   | 0                 | 0                   | 573                | ▲ 7,827             | 0                    |
| 新宮市   | 78,442    | 77,888  | 554                | 14,670     | 0   | 0                 | 0                   | 554                | ▲ 14,116            | 0                    |
| 紀の川市  | 40,399    | 40,399  | 0                  | 11,738     | 0   | 0                 | 0                   | 0                  | ▲ 11,738            | 31,050               |
| 岩出市   | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 市計    | 141,119   | 139,992 | 1,127              | 34,808     | 0   | 0                 | 0                   | 1,127              | ▲ 33,681            | 31,050               |
| 紀美野町  | 87,332    | 85,218  | 2,114              | 25,152     | 0   | 0                 | 0                   | 2,114              | ▲ 23,038            | 152                  |
| かつらぎ町 | 6,624     | 6,067   | 557                | 5,126      | 0   | 0                 | 0                   | 557                | ▲ 4,569             | 0                    |
| 九度山町  | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 高野町   | 396,191   | 343,002 | 53,189             | 148,796    | 0   | 0                 | 0                   | 53,189             | ▲ 95,607            | 108,946              |
| 湯浅町   | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 広川町   | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 有田川町  | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 美浜町   | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 日高町   | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 由良町   | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 印南町   | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| みなべ町  | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 日高川町  | 134,714   | 134,714 | 0                  | 10,575     | 0   | 0                 | 0                   | 0                  | ▲ 10,575            | 0                    |
| 白浜町   | 68,325    | 68,325  | 0                  | 35,898     | 0   | 0                 | 0                   | 0                  | ▲ 35,898            | 153,289              |
| 上富田町  | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| すさみ町  | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 那智勝浦町 | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 太地町   | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 古座川町  | 117,816   | 117,578 | 238                | 56,879     | 0   | 0                 | 0                   | 238                | ▲ 56,641            | 0                    |
| 北山村   | 63,208    | 63,206  | 2                  | 24,150     | 0   | 0                 | 0                   | 2                  | ▲ 24,148            | 0                    |
| 串本町   | 0         | 0       | 0                  | 0          | 0   | 0                 | 0                   | 0                  | 0                   | 0                    |
| 町村計   | 874,210   | 818,110 | 56,100             | 306,576    | 0   | 0                 | 0                   | 56,100             | ▲ 250,476           | 262,387              |
| 合計    | 1,015,329 | 958,102 | 57,227             | 341,384    | 0   | 0                 | 0                   | 57,227             | ▲ 284,157           | 293,437              |

第3表 介護保険事業会計（保険事業勘定）の決算状況

(単位：千円)

| 区分    | 歳入合計        | 歳出合計        | 歳入歳出差引額<br>A－B | 繰越又は<br>支払繰延等 |        | Dに対する介護給付費負担金等<br>F | 介護給付費負担金、事務費、<br>及び地域支援事業交付金精算額 |           | Dに対する支払基金交付金 | 支払基金交付金精算額 |        |         | 実質収支額<br>C－D－E＋F<br>＋J＋M | 実質収支額<br>(精算額を主す)<br>N－I－M | 財源補填的な<br>繰支出金<br>O | 財源補填的な<br>繰入金<br>P | 財源補填的な<br>繰出金<br>Q | 再差引収支額<br>N－O－P＋Q |         |
|-------|-------------|-------------|----------------|---------------|--------|---------------------|---------------------------------|-----------|--------------|------------|--------|---------|--------------------------|----------------------------|---------------------|--------------------|--------------------|-------------------|---------|
|       |             |             |                | 介護諸費等         | その他の経費 |                     | 精算交付額                           | 精算還付額     |              | K－L        | L      | M       |                          |                            |                     |                    |                    |                   | N       |
| 市町村名  | A           | B           | C              | D             | E      | F                   | G                               | H         | I            | J          | K      | L       | M                        | N                          | O                   | P                  | Q                  | R                 |         |
| 和歌山市  | 41,902,879  | 41,579,383  | 323,496        | 0             | 0      | 0                   | 0                               | 194,035   | ▲ 194,035    | 0          | 27,739 | 0       | 27,739                   | 157,200                    | 323,496             | 0                  | 0                  | 0                 | 157,200 |
| 海南市   | 6,640,563   | 6,582,084   | 58,479         | 0             | 0      | 0                   | 79                              | 10,227    | ▲ 10,148     | 0          | 0      | 24,631  | ▲ 24,631                 | 23,700                     | 58,479              | 0                  | 0                  | 0                 | 23,700  |
| 橋本市   | 6,829,153   | 6,630,141   | 199,012        | 0             | 0      | 0                   | 972                             | 132,235   | ▲ 131,263    | 0          | 0      | 46,027  | ▲ 46,027                 | 21,722                     | 199,012             | 0                  | 0                  | 0                 | 21,722  |
| 有田市   | 3,600,922   | 3,448,703   | 152,219        | 0             | 0      | 0                   | 5,689                           | 20,139    | ▲ 14,450     | 0          | 3,858  | 766     | 3,092                    | 140,861                    | 152,219             | 0                  | 0                  | 0                 | 140,861 |
| 御坊市   | 3,363,615   | 3,296,630   | 66,985         | 0             | 0      | 0                   | 0                               | 42,591    | ▲ 42,591     | 0          | 7,003  | 901     | 6,102                    | 30,496                     | 66,985              | 0                  | 0                  | 0                 | 30,496  |
| 田辺市   | 9,849,642   | 9,453,652   | 395,990        | 0             | 0      | 0                   | 0                               | 129,598   | ▲ 129,598    | 0          | 9,524  | 4,950   | 4,574                    | 270,966                    | 395,990             | 0                  | 0                  | 0                 | 270,966 |
| 新宮市   | 4,218,754   | 4,128,795   | 89,959         | 0             | 0      | 0                   | 0                               | 62,005    | ▲ 62,005     | 0          | 0      | 10,384  | ▲ 10,384                 | 17,570                     | 89,959              | 0                  | 0                  | 0                 | 17,570  |
| 紀の川市  | 7,454,619   | 7,276,347   | 178,272        | 0             | 0      | 0                   | 0                               | 53,600    | ▲ 53,600     | 0          | 17,004 | 5,723   | 11,281                   | 135,953                    | 178,272             | 0                  | 0                  | 0                 | 135,953 |
| 岩出市   | 3,758,329   | 3,751,191   | 7,138          | 0             | 0      | 0                   | 0                               | 51,642    | ▲ 51,642     | 0          | 0      | 11,182  | ▲ 11,182                 | ▲ 55,686                   | 7,138               | 0                  | 0                  | ▲ 55,686          |         |
| 市計    | 87,618,476  | 86,146,926  | 1,471,550      | 0             | 0      | 0                   | 6,740                           | 696,072   | ▲ 689,332    | 0          | 65,128 | 104,564 | ▲ 39,436                 | 742,782                    | 1,471,550           | 0                  | 0                  | 0                 | 742,782 |
| 紀美野町  | 1,834,695   | 1,800,450   | 34,245         | 0             | 0      | 0                   | 3,989                           | 22,105    | ▲ 18,116     | 0          | 0      | 7,360   | ▲ 7,360                  | 8,769                      | 34,245              | 0                  | 0                  | 0                 | 8,769   |
| かつらぎ町 | 2,749,328   | 2,636,014   | 113,314        | 0             | 0      | 0                   | 0                               | 0         | 0            | 0          | 0      | 0       | 0                        | 113,314                    | 113,314             | 0                  | 0                  | 0                 | 113,314 |
| 九度山町  | 703,996     | 699,651     | 4,345          | 0             | 0      | 0                   | 1,868                           | 2,631     | ▲ 763        | 0          | 0      | 1,518   | ▲ 1,518                  | 2,064                      | 4,345               | 0                  | 0                  | 0                 | 2,064   |
| 高野町   | 577,792     | 555,068     | 22,724         | 0             | 0      | 0                   | 0                               | 0         | 0            | 0          | 0      | 0       | 0                        | 22,724                     | 22,724              | 0                  | 0                  | 0                 | 22,724  |
| 湯淺町   | 1,454,437   | 1,390,317   | 64,120         | 0             | 0      | 0                   | 824                             | 35,603    | ▲ 34,779     | 0          | 0      | 10,411  | ▲ 10,411                 | 18,930                     | 64,120              | 0                  | 0                  | 0                 | 18,930  |
| 広川町   | 909,052     | 795,094     | 113,958        | 0             | 0      | 0                   | 0                               | 5,360     | ▲ 5,360      | 0          | 0      | 5,600   | ▲ 5,600                  | 102,998                    | 113,958             | 0                  | 0                  | 0                 | 102,998 |
| 有田川町  | 3,048,276   | 3,009,583   | 38,693         | 0             | 0      | 0                   | 378                             | 4,274     | ▲ 3,896      | 0          | 42     | 9,183   | ▲ 9,141                  | 25,656                     | 38,693              | 0                  | 0                  | 0                 | 25,656  |
| 美浜町   | 867,821     | 834,690     | 33,131         | 0             | 0      | 0                   | 13,012                          | 0         | 13,012       | 0          | 8,865  | 0       | 8,865                    | 55,008                     | 33,131              | 0                  | 0                  | 0                 | 55,008  |
| 日高町   | 997,802     | 938,347     | 59,455         | 0             | 0      | 0                   | 0                               | 11,029    | ▲ 11,029     | 0          | 0      | 2,098   | ▲ 2,098                  | 46,328                     | 59,455              | 0                  | 0                  | 0                 | 46,328  |
| 由良町   | 860,275     | 807,869     | 52,406         | 0             | 0      | 0                   | 0                               | 21,596    | ▲ 21,596     | 0          | 0      | 8,178   | ▲ 8,178                  | 22,632                     | 52,406              | 0                  | 0                  | 0                 | 22,632  |
| 印南町   | 1,099,857   | 978,200     | 121,657        | 0             | 64     | 0                   | 0                               | 23,281    | ▲ 23,281     | 0          | 122    | 1,128   | ▲ 1,006                  | 97,306                     | 121,593             | 0                  | 0                  | 0                 | 97,306  |
| みなべ町  | 1,761,698   | 1,586,851   | 174,847        | 0             | 0      | 0                   | 916,311                         | 6,918,753 | ▲ 6,002,442  | 0          | 0      | 692,471 | ▲ 692,471                | ▲ 6,520,066                | 174,847             | 0                  | 0                  | ▲ 6,520,066       | 0       |
| 日高川町  | 1,462,030   | 1,382,093   | 79,937         | 0             | 0      | 0                   | 0                               | 53,760    | ▲ 53,760     | 0          | 0      | 21,575  | ▲ 21,575                 | 4,602                      | 79,937              | 0                  | 0                  | 0                 | 4,602   |
| 白浜町   | 3,305,733   | 3,229,345   | 76,388         | 0             | 0      | 0                   | 0                               | 70,457    | ▲ 70,457     | 0          | 0      | 323     | ▲ 323                    | 5,608                      | 76,388              | 0                  | 0                  | 0                 | 5,608   |
| 上富田町  | 1,693,525   | 1,661,629   | 31,896         | 0             | 0      | 0                   | 2,584                           | 8,432     | ▲ 5,848      | 0          | 0      | 4,574   | ▲ 4,574                  | 21,474                     | 31,896              | 0                  | 0                  | 0                 | 21,474  |
| すさみ町  | 782,887     | 776,299     | 6,588          | 0             | 0      | 0                   | 0                               | 19,429    | ▲ 19,429     | 0          | 0      | 0       | 0                        | ▲ 12,841                   | 6,588               | 0                  | 0                  | ▲ 12,841          | 0       |
| 那智勝浦町 | 2,043,471   | 2,015,151   | 28,320         | 0             | 0      | 0                   | 0                               | 12,062    | ▲ 12,062     | 0          | 0      | 6,853   | ▲ 6,853                  | 9,405                      | 28,320              | 0                  | 0                  | 0                 | 9,405   |
| 太地町   | 512,797     | 478,826     | 33,971         | 25,360        | 0      | 18,120              | 0                               | 18,120    | ▲ 18,120     | 7,240      | 0      | 7,240   | ▲ 7,240                  | 8,611                      | 33,971              | 0                  | 0                  | 0                 | 8,611   |
| 古座川町  | 542,170     | 520,910     | 21,260         | 0             | 0      | 0                   | 0                               | 0         | 0            | 0          | 0      | 0       | 0                        | 21,260                     | 21,260              | 0                  | 0                  | 0                 | 21,260  |
| 北山村   | 105,896     | 100,691     | 5,205          | 0             | 0      | 0                   | 0                               | 4,031     | ▲ 4,031      | 0          | 0      | 1,157   | ▲ 1,157                  | 17                         | 5,205               | 0                  | 0                  | 0                 | 17      |
| 串本町   | 2,867,024   | 2,787,365   | 79,659         | 0             | 0      | 0                   | 0                               | 62,072    | ▲ 62,072     | 0          | 1,343  | 226     | 1,117                    | 18,704                     | 79,659              | 0                  | 0                  | 0                 | 18,704  |
| 町村計   | 30,180,562  | 28,984,443  | 1,196,119      | 25,360        | 64     | 18,120              | 938,966                         | 7,292,995 | ▲ 6,354,029  | 7,240      | 10,372 | 779,895 | ▲ 769,523                | ▲ 5,927,497                | 1,196,055           | 0                  | 0                  | ▲ 5,927,497       | 0       |
| 合計    | 117,799,038 | 115,131,369 | 2,667,669      | 25,360        | 64     | 18,120              | 945,706                         | 7,989,067 | ▲ 7,043,361  | 7,240      | 75,500 | 884,459 | ▲ 808,959                | ▲ 5,184,715                | 2,667,605           | 0                  | 0                  | ▲ 5,184,715       | 0       |

第4表 後期高齢者医療事業会計の決算状況

(単位:千円)

| 区分<br>市町村名 | 歳入合計       |                |           |         |            | 歳出合計       |         |                        |         |              |            |
|------------|------------|----------------|-----------|---------|------------|------------|---------|------------------------|---------|--------------|------------|
|            |            | 後期高齢者<br>医療保険料 | 繰入金       | 繰越金     | その他の<br>収入 |            | 総務費     | 後期高齢者<br>医療広域連<br>合納付金 | 繰出金     | 前年度<br>繰上充用金 | その他の<br>支出 |
| 和歌山市       | 5,982,826  | 4,389,818      | 1,415,981 | 170,512 | 6,515      | 5,800,098  | 120,131 | 5,674,210              | 0       | 0            | 5,757      |
| 海南市        | 960,154    | 699,624        | 243,847   | 842     | 15,841     | 958,818    | 43,374  | 915,157                | 0       | 0            | 287        |
| 橋本市        | 1,114,881  | 780,072        | 262,633   | 71,435  | 741        | 1,084,928  | 28,666  | 968,509                | 86,939  | 0            | 814        |
| 有田市        | 487,640    | 330,445        | 143,244   | 12,329  | 1,622      | 475,029    | 14,960  | 459,070                | 0       | 0            | 999        |
| 御坊市        | 358,433    | 244,831        | 103,221   | 9,355   | 1,026      | 348,076    | 11,448  | 335,079                | 0       | 0            | 1,549      |
| 田辺市        | 1,207,752  | 822,452        | 362,861   | 4,969   | 17,470     | 1,201,641  | 36,915  | 1,138,429              | 0       | 0            | 26,297     |
| 新宮市        | 503,779    | 339,140        | 149,575   | 13,898  | 1,166      | 488,213    | 16,755  | 469,484                | 0       | 0            | 1,974      |
| 紀の川市       | 995,916    | 731,854        | 257,280   | 3,602   | 3,180      | 991,566    | 24,392  | 961,951                | 0       | 0            | 5,223      |
| 岩出市        | 639,500    | 477,205        | 141,239   | 17,189  | 3,867      | 621,049    | 13,381  | 606,847                | 1       | 0            | 820        |
| 市計         | 12,250,881 | 8,815,441      | 3,079,881 | 304,131 | 51,428     | 11,969,418 | 310,022 | 11,528,736             | 86,940  | 0            | 43,720     |
| 紀美野町       | 209,941    | 122,277        | 72,362    | 2,294   | 13,008     | 208,258    | 16,762  | 176,791                | 0       | 0            | 14,705     |
| かつらぎ町      | 328,661    | 211,796        | 90,966    | 25,226  | 673        | 320,901    | 8,770   | 291,467                | 20,581  | 0            | 83         |
| 九度山町       | 101,318    | 67,070         | 26,439    | 656     | 7,153      | 101,318    | 5,252   | 88,790                 | 6,999   | 0            | 277        |
| 高野町        | 87,241     | 50,533         | 25,198    | 3,834   | 7,676      | 82,879     | 16,970  | 65,893                 | 0       | 0            | 16         |
| 湯浅町        | 201,554    | 127,304        | 60,602    | 2,952   | 10,696     | 195,768    | 8,226   | 176,319                | 9,965   | 0            | 1,258      |
| 広川町        | 99,178     | 64,924         | 32,553    | 1,566   | 135        | 97,760     | 3,845   | 93,798                 | 0       | 0            | 117        |
| 有田川町       | 424,041    | 286,466        | 125,297   | 10,920  | 1,358      | 412,897    | 20,578  | 390,045                | 0       | 0            | 2,274      |
| 美浜町        | 138,457    | 84,272         | 40,894    | 1,791   | 11,500     | 125,822    | 10,208  | 115,614                | 0       | 0            | 0          |
| 日高町        | 122,137    | 72,176         | 47,272    | 2,161   | 528        | 121,466    | 17,860  | 101,370                | 2,161   | 0            | 75         |
| 由良町        | 104,466    | 60,976         | 36,801    | 1,388   | 5,301      | 103,959    | 5,915   | 92,731                 | 5,290   | 0            | 23         |
| 印南町        | 138,856    | 91,661         | 42,312    | 4,704   | 179        | 134,340    | 1,279   | 132,212                | 819     | 0            | 30         |
| みなべ町       | 224,640    | 161,139        | 53,901    | 9,478   | 122        | 222,546    | 10,559  | 211,930                | 0       | 0            | 57         |
| 日高川町       | 159,613    | 105,027        | 51,297    | 2,646   | 643        | 156,510    | 8,545   | 147,965                | 0       | 0            | 0          |
| 白浜町        | 385,012    | 248,382        | 118,099   | 7,053   | 11,478     | 377,381    | 17,626  | 354,692                | 0       | 0            | 5,063      |
| 上富田町       | 349,229    | 136,948        | 196,003   | 4,066   | 12,212     | 345,897    | 8,821   | 323,204                | 10,876  | 0            | 2,996      |
| すさみ町       | 150,426    | 49,297         | 83,191    | 445     | 17,493     | 149,639    | 6,338   | 143,217                | 0       | 0            | 84         |
| 那智勝浦町      | 307,929    | 186,906        | 92,665    | 3,090   | 25,268     | 303,573    | 4,336   | 292,628                | 6,490   | 0            | 119        |
| 太地町        | 69,082     | 41,133         | 22,714    | 881     | 4,354      | 68,217     | 4,689   | 59,214                 | 4,142   | 0            | 172        |
| 古座川町       | 121,709    | 36,202         | 71,879    | 580     | 13,048     | 121,141    | 5,812   | 106,345                | 8,967   | 0            | 17         |
| 北山村        | 21,427     | 4,848          | 15,828    | 127     | 624        | 21,294     | 3,462   | 17,832                 | 0       | 0            | 0          |
| 串本町        | 329,289    | 208,340        | 114,678   | 6,013   | 258        | 322,863    | 17,124  | 304,793                | 790     | 0            | 156        |
| 町村計        | 4,074,206  | 2,417,677      | 1,420,951 | 91,871  | 143,707    | 3,994,429  | 202,977 | 3,686,850              | 77,080  | 0            | 27,522     |
| 合計         | 16,325,087 | 11,233,118     | 4,500,832 | 396,002 | 195,135    | 15,963,847 | 512,999 | 15,215,586             | 164,020 | 0            | 71,242     |